

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2328 Session of  
2014

INTRODUCED BY ADOLPH, JUNE 9, 2014

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 9, 2014

AN ACT

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2014, to June 30, 2015, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Account Guaranteed Savings Program Fund, the Banking Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Oil and Gas Lease Fund, the Home Improvement Account, the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, the Energy Conservation and Assistance Fund, the Insurance Regulation and Oversight Fund and the Pennsylvania Racehorse Development Restricted Receipt Account, to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2014, to June 30, 2015; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2014, to June 30, 2015, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2014.

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Section 2201. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

Section 101. Short title.

This act shall be known and may be cited as the General

Appropriation Act of 2014.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental



costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

#### Section 103. Abbreviations.

The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"AIDS." Acquired Immune Deficiency Syndrome.

"ARC." Appalachian Regional Commission.

"ARRA." American Recovery and Reinvestment Act.

"BG." Block grant.

"CCDFBG." Child Care and Development Fund Block Grant.

"CHIPRA." Children's Health Insurance Program  
Reauthorization Act.

"CSBG." Community Services Block Grant.

"DCSI." Drug Control and Systems Improvement Formula Grant  
Program.

"DFSC." Drug Free Schools and Communities Act.

"DOE." Department of Energy.

"EEOC." Equal Employment Opportunity Commission.

"EPA." Environmental Protection Agency.

"ESEA." Elementary and Secondary Education Act.

"ESG." Emergency Solutions Grant.  
"FEMA." Federal Emergency Management Agency.  
"FTA." Federal Transit Administration.  
"HUD." Department of Housing and Urban Development.  
"ID." Intellectual Disabilities.  
"LIHEABG." Low-Income Home Energy Assistance Block Grant.  
"LSTA." Library Services and Technology Act.  
"MCH." Maternal and Child Health.  
"MCHSBG." Maternal and Child Health Services Block Grant.  
"MHSSBG." Mental Health Services Block Grant.  
"PAFE." Pennsylvania Agricultural Food Exposition.  
"PHHSBG." Preventive Health and Health Services Block Grant.  
"RSAT." Residential Substance Abuse Treatment.  
"SABG." Substance Abuse Block Grant.  
"SCDBG." Small Communities Development Block Grant.  
"SDA." Service Delivery Area.  
"SORNA." Sex Offender Registration and Notification Act.  
"SSBG." Social Services Block Grant.  
"TANF." Temporary Assistance for Needy Families.  
"TANFBG." Temporary Assistance for Needy Families Block  
Grant.  
"TEFAP." Temporary Emergency Food Assistance Program.  
"VA." Veterans' Administration.  
"WIA." Workforce Investment Act.  
"WIC." Women, Infants and Children Program.

#### Section 104. State appropriations.

(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter

named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(c) Tobacco Settlement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby

specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(d) Judicial Computer System Augmentation Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(e) Emergency Medical Services Operating Fund.--The following sums set forth in this act, or as much thereof as may

be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(f) The State Stores Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(g) Motor License Fund.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and

other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(h) Aviation Restricted Account.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(i) Hazardous Material Response Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(j) Milk Marketing Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the

several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(k) Home Investment Trust Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(l) Tuition Account Guaranteed Savings Program Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the

Tuition Account Guaranteed Savings Program Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(m) Banking Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(n) Firearm Records Check Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check



Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(p) Oil and Gas Lease Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby

specifically appropriated from the Oil and Gas Lease Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(q) Home Improvement Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account within the General Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(r) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.--The following sums set forth in this act, or

as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(s) Energy Conservation and Assistance Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(t) Insurance Regulation and Oversight Fund.--The following sums set forth in this act, or as much thereof as may be

necessary, are hereby specifically appropriated from the Insurance Regulation and Oversight Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

(u) Pennsylvania Racehorse Development Restricted Account.-- The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Racehorse Development Restricted Account to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.

#### Section 105. Federal augmentation appropriations.

The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby

specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.

(a) Appropriation.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2014.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.--The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old

and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.--The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.

(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

## PART II

### GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2014-2015

#### SUBPART A

##### EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are  
appropriated to the Governor:                      Federal                      State

For the Office of the  
Governor: including the  
maintenance of the Governor's  
Home, the expense of  
entertainment of official guests

and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation.....	6,508,000
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Section 202. Executive Offices.

The following amounts are appropriated to the Executive Offices:

Federal	State
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For the Office of Administration.

State appropriation.....	8,191,000
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For the Office of the Receiver - City of Harrisburg.

State appropriation.....	2,000,000
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To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation.....	291,000
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For Commonwealth Technology Services.

State appropriation.....	50,451,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
Commonwealth Technology Services:

(1) "ARRA - Broadband  
Technology Opportunities."

Federal appropriation.....	16,418,000
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(2) (Reserved).

(3) "ARRA - Broadband  
Technology Opportunities -  
Mapping."

Federal appropriation.....	5,155,000
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For Technology Innovation  
Investment.

State appropriation.....	4,200,000
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For the Inspector General.

State appropriation.....	4,152,000
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For investigation of welfare  
fraud activities.

State appropriation.....	12,705,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
investigation of welfare fraud  
activities:

(1) "TANFBG - Program  
Accountability."

Federal appropriation.....	1,500,000
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(2) "Food Stamps - Program

Accountability."

Federal appropriation.....	7,000,000
----------------------------	-----------

(3) "Medical Assistance -  
Program Accountability."

Federal appropriation.....	4,200,000
----------------------------	-----------

(4) "CCDFBG Subsidized Day  
Care - Fraud Investigation."

Federal appropriation.....	1,000,000
----------------------------	-----------

For the Office of the Budget.

State appropriation.....	18,537,000
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For the Office of General  
Counsel.

State appropriation.....	3,202,000
--------------------------	-----------

For the Pennsylvania Human  
Relations Commission.

State appropriation.....	9,406,000
--------------------------	-----------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
Pennsylvania Human Relations  
Commission:

(1) "EEOC - Special Project  
Grant."

Federal appropriation.....	1,560,000
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(2) "HUD - Special Project  
Grant."

Federal appropriation.....	488,000
----------------------------	---------

For the Council on the Arts.

State appropriation.....	886,000
--------------------------	---------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
Council on the Arts:

(1) "National Endowment for  
the Arts - Administration."

Federal appropriation..... 670,000

For the Juvenile Court Judges  
Commission.

State appropriation..... 2,654,000

For the Public Employee  
Retirement Commission.

State appropriation..... 769,000

For the Pennsylvania  
Commission on Crime and  
Delinquency.

State appropriation..... 3,955,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
Pennsylvania Commission on Crime  
and Delinquency:

(1) "Plan for Juvenile  
Justice."

Federal appropriation..... 250,000

(2) (Reserved).

(3) "Justice Assistance  
Grants."

Federal appropriation..... 20,000,000

(4) "ARRA - Justice Assistance Grants."	
Federal appropriation.....	6,000,000
(5) "Justice Assistance Grants - Administration."	
Federal appropriation.....	1,700,000
(6) "ARRA - Justice Assistance Grants - Administration."	
Federal appropriation.....	1,200,000
(7) "Juvenile Justice - Title V."	
Federal appropriation.....	150,000
(8) "Statistical Analysis Center."	
Federal appropriation.....	150,000
(9) "Criminal Identification Technology."	
Federal appropriation.....	800,000
(10) "Crime Victims' Compensation Services."	
Federal appropriation.....	7,500,000
(11) (Reserved) .	
(12) (Reserved) .	
(13) "Crime Victims' Assistance."	
Federal appropriation.....	20,000,000
(14) (Reserved) .	
(15) "Violence Against Women	

Formula Grant Program."

Federal appropriation..... 5,500,000

(16) (Reserved).

(17) "Violence Against Women

Formula Grant Program -

Administration."

Federal appropriation..... 500,000

(18) (Reserved).

(19) "Residential Substance

Abuse Treatment Program."

Federal appropriation..... 900,000

(20) (Reserved).

(21) "Crime Victims'

Assistance (VOCA) -

Administration/Operations."

Federal appropriation..... 1,300,000

(22) "Juvenile Accountability

Incentive Program."

Federal appropriation..... 3,000,000

(23) "Juvenile Accountability

Incentive Program -

Administration."

Federal appropriation..... 100,000

(24) (Reserved).

(25) (Reserved).

(26) "Juvenile Justice and

Delinquency Prevention."

Federal appropriation..... 4,500,000

(27) "Project Safe

Neighborhoods."

Federal appropriation.....	600,000
(28) (Reserved) .	
(29) (Reserved) .	
(30) "Statewide Automated	

Victim Information."

Federal appropriation.....	1,000,000
(31) (Reserved) .	
(32) (Reserved) .	
(33) "Assault Services	

Program."

Federal appropriation.....	500,000
(34) (Reserved) .	
(35) (Reserved) .	
(36) (Reserved) .	
(37) (Reserved) .	
(38) "Pennsylvania Capital	

Litigation Training Program."

Federal appropriation.....	375,000
(39) (Reserved) .	
(40) "NICS Act Record	

Improvement Program."

Federal appropriation.....	500,000
(41) (Reserved) .	
(42) "Youth Promise Act."	

Federal appropriation.....	1,000,000
(43) "Second Chance Act -	

Juvenile Offender Reentry."

Federal appropriation.....	200,000
----------------------------	---------

(44) "Prosecutor and Defender Incentives."	
Federal appropriation.....	500,000
(45) (Reserved).	
(46) "Juvenile Delinquency Court Improvement Initiative."	
Federal appropriation.....	500,000
(47) "Community Strategic Planning Demonstration Project."	
Federal appropriation.....	36,000
(48) "Combat Underage Drinking Program."	
Federal appropriation.....	800,000
(49) "Forensic Science Program."	
Federal appropriation.....	800,000
(50) "Juvenile Justice Innovation Fund."	
Federal appropriation.....	500,000
(51) "SORNA."	
Federal appropriation.....	800,000
(52) "Adam Walsh Implementation Support."	
Federal appropriation.....	400,000
(53) "Byrne Competitive Program."	
Federal appropriation.....	500,000
(54) "Crime Victims' Compensation Initiative."	

Federal appropriation.....	250,000	
For safe schools advocate.		
State appropriation.....		384,000
For victims of juvenile offenders.		
State appropriation.....		1,300,000
For violence prevention programs.		
State appropriation.....		4,563,000
For intermediate punishment treatment programs.		
State appropriation.....		18,167,000
For juvenile probation services.		
State appropriation.....		18,945,000
For grants to the arts.		
State appropriation.....		8,179,000
The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:		
(1) "National Endowment for the Arts - Basic State Grant."		
Federal appropriation.....	400,000	
Section 203. Lieutenant Governor.		
The following amounts are appropriated to the Lieutenant Governor:		
	Federal	State
For the Office of the		



Lieutenant Governor, including  
payment of expenses of the  
residence at the Edward Martin  
Military Reservation.

State appropriation.....	814,000
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For the Board of Pardons.

State appropriation.....	518,000
--------------------------	---------

#### Section 204. Attorney General.

The following amounts are  
appropriated to the Attorney

General:	Federal	State
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For general government  
operations of the Office of  
Attorney General.

State appropriation.....	39,322,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "State Medicaid Fraud  
Control Units."

Federal appropriation.....	5,744,000
----------------------------	-----------

(2) "Middle Atlantic - Great  
Lakes Organized Crime Law  
Enforcement Network."

Federal appropriation.....	7,117,000
----------------------------	-----------

For drug law enforcement.

State appropriation.....	23,853,000
--------------------------	------------

The following Federal amounts

are appropriated to supplement  
the sum appropriated for drug law  
enforcement:

(1) "High Intensity Drug  
Trafficking Areas."

Federal appropriation..... 4,920,000

For local drug task forces and  
a drug strike task force.

State appropriation..... 11,776,000

For a joint local-State  
firearm task force in a city of  
the first class.

State appropriation..... 3,559,000

For witness relocation  
programs.

State appropriation..... 1,115,000

For Child Predator  
Interception Unit.

State appropriation..... 4,350,000

For tobacco law enforcement.

State appropriation..... 615,000

For trials resulting from  
indictments by multicounty grand  
juries.

State appropriation..... 200,000

For a mobile street crimes  
unit.

State appropriation..... 2,500,000

Section 205. Auditor General.

The following amounts are  
appropriated to the Auditor

General:

Federal

State

For the Department of the  
Auditor General for postauditing,  
annually, periodically or  
specially, the affairs of any  
department, board or commission  
which is supported out of the  
General Fund, district justices,  
other fining offices, Volunteer  
Firemen's Relief Association  
Funds and the offices of  
Statewide elected officials and  
for the proper auditing of  
appropriations for or relating to  
public assistance, including any  
Federal sums supplementing such  
appropriations.

State appropriation.....

41,389,000

For information technology  
modernization.

State appropriation.....

1,750,000

For the Board of Claims.

State appropriation.....

1,640,000

Section 206. Treasury Department.

The following amounts are  
appropriated to the Treasury

Department:

Federal

State

For general government  
operations of the Treasury  
Department including the  
administration of Article XIII.1  
of the act of April 9, 1929  
(P.L.343, No.176), known as The  
Fiscal Code.

State appropriation.....	32,228,000
--------------------------	------------

For the Board of Finance and  
Revenue.

State appropriation.....	2,505,000
--------------------------	-----------

For divestiture reimbursement.

State appropriation.....	1,698,000
--------------------------	-----------

For the payment of the  
Commonwealth's portion of the  
expenses of various councils,  
commissions, conferences, boards,  
associations, coalitions and  
institutes which are multistate  
organizations of which the  
Commonwealth has been a member  
for at least one year and which  
membership enables the  
Commonwealth government to  
represent the citizens of  
Pennsylvania, such organizations  
being designed to promote or  
protect the member states'  
interests, or which promote

governmental financial excellence  
or accountability.

State appropriation..... 1,187,000

For publishing statements of  
the General Fund and other funds  
of the Commonwealth.

State appropriation..... 15,000

For information technology  
modernization.

State appropriation..... 9,000,000

For payment of law enforcement  
and emergency response personnel  
death benefits.

State appropriation..... 2,163,000

For compensation of the  
Commonwealth's loan and transfer  
agent for services and expenses  
in connection with the  
registration, transfer and  
payment of interest on bonds of  
the Commonwealth and other  
services required to be performed  
by the loan and transfer agent.

State appropriation..... 60,000

For general obligation debt  
service or to pay all arbitrage  
rebates to the Federal Government  
required under section 148 of the  
Internal Revenue Code of 1986

(Public Law 99-514, 26 U.S.C. §  
148).

State appropriation.....	1,066,991,000
--------------------------	---------------

Section 207. (Reserved).

Section 208. Department of Agriculture.

The following amounts are  
appropriated to the Department of  
Agriculture:

For general government  
operations of the Department of  
Agriculture.

	Federal	State
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State appropriation.....	22,703,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "Pennsylvania Plant Pest  
Detection System."

Federal appropriation.....	1,300,000
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(2) "Poultry Grading  
Service."

Federal appropriation.....	100,000
----------------------------	---------

(3) "Medicated Feed Mill  
Inspection."

Federal appropriation.....	50,000
----------------------------	--------

(4) "National School Lunch  
Administration."

Federal appropriation.....	1,700,000
----------------------------	-----------

(5) "Emergency Food

Assistance."

Federal appropriation.....	4,000,000
----------------------------	-----------

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.

(6) (Reserved).

(7) "Pesticide Enforcement, Certification, Training and Control Program."

Federal appropriation.....	1,000,000
----------------------------	-----------

(8) "Agricultural Risk Protection."

Federal appropriation.....	1,000,000
----------------------------	-----------

(9) "Commodity Supplemental Food."

Federal appropriation.....	3,000,000
----------------------------	-----------

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(10) "Organic Cost Distribution."

Federal appropriation.....	350,000
----------------------------	---------

(11) "Animal Disease

Control."

Federal appropriation.....	2,000,000
----------------------------	-----------

(12) "Food Establishment  
Inspections."

Federal appropriation.....	1,500,000
----------------------------	-----------

(13) "Integrated Pest  
Management."

Federal appropriation.....	250,000
----------------------------	---------

(14) "Johne's Disease Herd  
Project."

Federal appropriation.....	2,000,000
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(15) "Avian Influenza  
Surveillance."

Federal appropriation.....	2,000,000
----------------------------	-----------

(16) "Oral Rabies Vaccine."

Federal appropriation.....	100,000
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(17) "Exotic Newcastle  
Disease Control."

Federal appropriation.....	300,000
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(18) "Scrapie Disease  
Control."

Federal appropriation.....	60,000
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(19) "Monitoring Foot and  
Mouth Disease."

Federal appropriation.....	150,000
----------------------------	---------

(20) "Wildlife Services."

Federal appropriation.....	800,000
----------------------------	---------

(21) "Animal Identification."

Federal appropriation.....	2,000,000
----------------------------	-----------



(22)	"Specialty Crops."	
	Federal appropriation.....	1,500,000
(23)	"Emerald Ash Borer Mitigation."	
	Federal appropriation.....	800,000
(24)	(Reserved) .	
(25)	"Mediation Grant."	
	Federal appropriation.....	200,000
	For agricultural excellence programs.	
	State appropriation.....	600,000
	For farmers market food coupons.	
	State appropriation.....	2,079,000
	The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:	
(1)	"Farmers Market Food Coupons."	
	Federal appropriation.....	3,500,000
(2)	"Senior Farmers Market Nutrition."	
	Federal appropriation.....	2,200,000
	In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons and senior	

farmers market nutrition are  
hereby appropriated to such  
program.

The following Federal amounts  
are appropriated for the  
Agricultural Conservation  
Easement Program:

(1) "Farmland Protection."	
Federal appropriation.....	6,000,000
For agricultural research.	
State appropriation.....	787,000
For agricultural promotion, education and exports.	
State appropriation.....	196,000
For hardwoods research and promotion.	
State appropriation.....	350,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.	
State appropriation.....	177,000
For planning and staging of an open dairy show.	
State appropriation.....	177,000
For youth shows.	
State appropriation.....	140,000
For grants to counties for the purchase of food to be provided	

to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$500,000 for the cost of distributing TEFAP commodities to counties.

State appropriation.....	17,438,000
--------------------------	------------

The following Federal amounts are appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation.....	250,000
----------------------------	---------

For food marketing and research.

State appropriation.....	494,000
--------------------------	---------

For transfer to the Nutrient Management Fund.

State appropriation.....	2,714,000
--------------------------	-----------

For transfer to the Conservation District Fund.

State appropriation.....	869,000
--------------------------	---------

The following Federal amounts are appropriated for crop insurance:

(1) "Crop Insurance."

Federal appropriation.....	2,000,000
----------------------------	-----------

For transfer to the

Agricultural College Land Scrip

Fund restricted account.

State appropriation.....	46,237,000
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For transfer to the  
Pennsylvania Preferred Trademark  
Licensing Fund.

State appropriation.....	550,000
--------------------------	---------

Section 209. Department of Community and Economic Development.

The following amounts are  
appropriated to the Department of  
Community and Economic

Development:	Federal	State
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For general government  
operations of the Department of  
Community and Economic  
Development.

State appropriation.....	13,660,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "ARC - State Technical  
Assistance."

Federal appropriation.....	225,000
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(2) "DOE Weatherization -  
Administration."

Federal appropriation.....	600,000
----------------------------	---------

(3) "ARRA -- DOE  
Weatherization Administration."

Federal appropriation.....	200,000
(4) "SCDBG - Administration."	
Federal appropriation.....	1,680,000
(4.1) "SCDBG - Neighborhood Stabilization - Administration."	
Federal appropriation.....	800,000
(4.2) "SCDBG - Disaster Recovery Administration."	
Federal appropriation.....	1,000,000
(5) "CSBG - Administration."	
Federal appropriation.....	1,507,000
(6) "LIHEABG - Administration."	
Federal appropriation.....	1,000,000
(7) (Reserved).	
(8) (Reserved).	
(9) "AmeriCorps Training and Technical Assistance."	
Federal appropriation.....	75,000
(10) "State Small Business Credit Initiative - Administration."	
Federal appropriation.....	487,000
(11) "EMG Solutions Administration."	
Federal appropriation.....	250,000
(12) "EDA - Emergency Management."	
Federal appropriation.....	450,000

For the Center for Local  
Government Services.

State appropriation..... 7,308,000

For the Office of Open  
Records.

State appropriation..... 1,684,000

For World Trade PA.

State appropriation..... 7,296,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for World  
Trade PA:

(1) "SBA State Trade and  
Export Promotion (STEP)."

Federal appropriation..... 2,000,000

(2) "Mining Equipment Export  
Expansion Initiative."

Federal appropriation..... 100,000

(3) "EDA - Expanding  
Exports."

Federal appropriation..... 1,000,000

For the purpose of marketing  
to attract tourists to this  
Commonwealth.

State appropriation..... 7,435,000

For the purpose of marketing  
to attract business to this  
Commonwealth.

State appropriation..... 3,442,000

For transfer to the  
Municipalities Financial Recovery  
Revolving Fund.

State appropriation..... 7,096,000

For transfer to the Ben  
Franklin Technology Development  
Authority Fund. Not less than 80%  
of this amount shall be provided  
to the Ben Franklin Technology  
Partners.

State appropriation..... 14,500,000

For transfer to the  
Commonwealth Financing Authority.

State appropriation..... 78,019,000

For intergovernmental  
cooperation authorities for  
cities of the second class.

State appropriation..... 228,000

For Pennsylvania First.

State appropriation..... 37,800,000

For Municipal Assistance  
Program.

State appropriation..... 642,000

The following Federal amounts  
are appropriated for floodplain  
management:

(1) "FEMA - Mapping."

Federal appropriation..... 100,000

(2) "FEMA Technical

Assistance."

Federal appropriation.....	350,000
----------------------------	---------

For the Keystone Communities  
Program.

State appropriation.....	11,300,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for Keystone  
Communities:

(1) "DOE Weatherization."

Federal appropriation.....	10,000,000
----------------------------	------------

(2) (Reserved).

(3) (Reserved).

(4) "LIHEABG - Weatherization  
Program." In addition to the  
specific amounts appropriated  
herein, all other moneys received  
from the Federal Government for  
the weatherization portion of the  
LIHEAP Program, either through an  
increase in the regular program  
or pursuant to a Presidential  
release of contingency funds, are  
hereby appropriated to this  
program.

Federal appropriation.....	40,000,000
----------------------------	------------

(5) "SCDBG - HUD Disaster  
Recovery."

Federal appropriation.....	2,000,000
----------------------------	-----------



(6) "SCDBG - Disaster Recovery Grant."		
Federal appropriation.....	56,000,000	
(7) "SCDBG - Neighborhood Stabilization Program."		
Federal appropriation.....	17,000,000	
(8) "Assets for Independence."		
Federal appropriation.....	500,000	
(9) "EMG Solutions Program."		
Federal appropriation.....	8,000,000	
For partnerships for regional economic performance.		
State appropriation.....		11,880,000
The following Federal amounts are appropriated to supplement the sum appropriated for partnerships for regional economic performance:		
(1) "State Small Business Credit Initiative."		
Federal appropriation.....	20,000,000	
For Discovered in PA, Developed in PA.		
State appropriation.....		9,900,000
For tourism promotion related to accredited zoos.		
State appropriation.....		550,000
The following Federal amounts		

are appropriated for community  
conservation and employment:

(1) "CSBG - Program."

Federal appropriation.....	29,500,000
----------------------------	------------

For the Pennsylvania  
Infrastructure Technology  
Assistance Program.

State appropriation.....	1,750,000
--------------------------	-----------

For early intervention for  
distressed municipalities.

State appropriation.....	1,785,000
--------------------------	-----------

For Super Computer Center  
projects.

State appropriation.....	500,000
--------------------------	---------

For powdered metals.

State appropriation.....	100,000
--------------------------	---------

For grants to issuing  
authorities under the  
Infrastructure and Facilities  
Improvement Program.

State appropriation.....	19,409,000
--------------------------	------------

For a rural leadership  
training program.

State appropriation.....	100,000
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Section 210. Department of Conservation and Natural Resources.

The following amounts are  
appropriated to the Department of  
Conservation and Natural

Resources:	Federal	State
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For general government  
operations of the Department of  
Conservation and Natural  
Resources.

State appropriation.....	16,258,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "Topographic and Geologic  
Survey Grants."

Federal appropriation.....	500,000
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(2) "Bituminous Coal  
Resources."

Federal appropriation.....	25,000
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(3) "Intermodal Surface  
Transportation Act."

Federal appropriation.....	5,000,000
----------------------------	-----------

(4) "Land and Water  
Conservation Fund." In addition  
to these funds, any contingency  
funds made available to the  
Commonwealth under the Federal  
Land and Water Conservation Fund  
Act are hereby appropriated.

Federal appropriation.....	12,000,000
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(5) (Reserved).

(6) "Highlands Conservation  
Program."

Federal appropriation.....	2,000,000	
(7) (Reserved).		
(8) (Reserved).		
(9) "Cooperative Endangered Species."		
Federal appropriation.....	28,000	
For State parks operations.		
State appropriation.....		6,153,000
The following Federal amounts are appropriated to supplement the sum appropriated for State parks:		
(1) "Recreational Trails."		
Federal appropriation.....	6,000,000	
For State forests operations and forest pest management.		
State appropriation.....		2,203,000
The following Federal amounts are appropriated to supplement the sum appropriated for State forests:		
(1) "Forest Fire Protection and Control."		
Federal appropriation.....	2,000,000	
(2) "Forestry Incentives and Agricultural Conservation."		
Federal appropriation.....	175,000	
(3) "Forest Management and Processing."		

Federal appropriation.....	3,800,000	
(4) "Great Lakes Restoration."		
Federal appropriation.....	900,000	
(5) "Aid to Volunteer Fire Companies."		
Federal appropriation.....	750,000	
(6) "Wetland Protection Fund."		
Federal appropriation.....	300,000	
(7) "Forest Insect and Disease Control."		
Federal appropriation.....	4,000,000	
For heritage and other parks.		
State appropriation.....		2,250,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.		
State appropriation.....		65,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation.....		40,000
For payment of annual fixed charges in lieu of taxes to		

counties, school districts and  
townships on forest lands.

State appropriation.....	2,612,000
--------------------------	-----------

For payment of annual fixed  
charges in lieu of taxes to  
counties, school districts and  
local municipalities on State  
park lands.

State appropriation.....	425,000
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Section 211. Department of Corrections.

The following amounts are  
appropriated to the Department of

Corrections:	Federal	State
--------------	---------	-------

For general government  
operations of the Department of  
Corrections.

State appropriation.....	32,023,000
--------------------------	------------

For inmate medical care.

State appropriation.....	227,305,000
--------------------------	-------------

For inmate education and  
training.

State appropriation.....	39,925,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for inmate  
education and training:

(1) "Youth Offenders  
Education."

Federal appropriation.....	100,000
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(2) "Correctional Education."

Federal appropriation.....	725,000
----------------------------	---------

For the State correctional  
institutions.

State appropriation.....	1,642,971,000
--------------------------	---------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
State correctional institutions:

(1) "SABG - Drug and Alcohol  
Programs."

Federal appropriation.....	2,100,000
----------------------------	-----------

(2) "Reimbursement for Alien  
Inmates."

Federal appropriation.....	1,350,000
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(3) "Changing Offender  
Behavior."

Federal appropriation.....	1,050,000
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(4) "Volunteer Support."

Federal appropriation.....	50,000
----------------------------	--------

Section 212. Department of Drug and Alcohol Programs.

The following amounts are  
appropriated to the Department of

Drug and Alcohol Programs:	Federal	State
----------------------------	---------	-------

For general government  
operations of the Department of  
Drug and Alcohol Programs.

State appropriation.....	470,000
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The following Federal amounts

are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "SABG - Administration  
and Operation."

Federal appropriation.....	7,520,000
----------------------------	-----------

(2) "Substance Abuse Special  
Projects - Administration and  
Operation."

Federal appropriation.....	367,000
----------------------------	---------

For Assistance to Drug and  
Alcohol Programs.

State appropriation.....	41,232,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
assistance to drug and alcohol  
programs:

(1) "SABG - Drug and Alcohol  
Services."

Federal appropriation.....	54,195,000
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(2) "Substance Abuse Special  
Projects Grants."

Federal appropriation.....	86,000
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(3) "Access to Recovery."

Federal appropriation.....	5,624,000
----------------------------	-----------

Section 213. Department of Education.

The following amounts are  
appropriated to the Department of



Education:	Federal	State
For general government operations of the Department of Education.		
State appropriation.....		23,608,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Adult Basic Education - Administration."		
Federal appropriation.....	945,000	
(2) "Education of Exceptional Children - Administration."		
Federal appropriation.....	10,000,000	
(3) "Special Education - State Personnel Development."		
Federal appropriation.....	2,394,000	
(4) "ESEA - Title I - Administration."		
Federal appropriation.....	12,000,000	
(5) "State Approving Agency (VA)."		
Federal appropriation.....	1,400,000	
(6) "Food and Nutrition Service."		
Federal appropriation.....	11,429,000	
(7) "Migrant Education - Administration."		

Federal appropriation.....	600,000
(8) "Vocational Education - Administration."	
Federal appropriation.....	3,910,000
(9) "Title II - Improving Teacher Quality - Administration/State."	
Federal appropriation.....	5,400,000
(10) (Reserved).	
(11) "Homeless Assistance."	
Federal appropriation.....	4,275,000
(12) "Preschool Grants."	
Federal appropriation.....	750,000
(13) "School Health Education Programs."	
Federal appropriation.....	450,000
(14) (Reserved).	
(15) (Reserved).	
(16) "Charter Schools Initiatives."	
Federal appropriation.....	8,000,000
(17) (Reserved).	
(18) "Advanced Placement Testing."	
Federal appropriation.....	600,000
(19) "Medical Assistance - Nurses Aide Training."	
Federal appropriation.....	300,000
(20) "State and Community	

Highway Safety."

Federal appropriation.....	987,000
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(21) (Reserved).

(22) "Title IV - 21st Century  
Community Learning Centers -  
Administration."

Federal appropriation.....	4,000,000
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(23) "National Assessment of  
Educational Progress (NAEP)."

Federal appropriation.....	188,000
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(24) "Migrant Education  
Coordination Program."

Federal appropriation.....	130,000
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(25) "College Access  
Challenge Grant Program."

Federal appropriation.....	3,935,000
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(26) (Reserved).

(27) "School Improvement  
Grants."

Federal appropriation.....	60,000,000
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(28) (Reserved).

(29) (Reserved).

(30) "Striving Readers."

Federal appropriation.....	50,156,000
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(31) "Refugee School  
Assistance Program."

Federal appropriation.....	200,000
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For information and technology  
improvement.

State appropriation..... 4,181,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
information and technology  
improvement:

(1) "Statewide Data System."

Federal appropriation..... 628,000

(2) "ARRA -- Statewide  
Longitudinal Data Systems."

Federal appropriation..... 9,049,000

For PA assessment.

State appropriation..... 53,691,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for PA  
assessment:

(1) "Title VI - Part A State  
Assessment."

Federal appropriation..... 16,000,000

For the State Library,  
providing reference services and  
administering aid to public  
libraries.

State appropriation..... 1,957,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
State Library:

(1) "LSTA - Library Development."		
Federal appropriation.....	8,500,000	
(2) "National Endowment for the Humanities."		
Federal appropriation.....	176,000	
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.		
State appropriation.....		10,187,000
For payment of basic education funding to school districts, including supplemental payments for certain distressed school districts.		
State appropriation.....		5,526,129,000
For basic education formula enhancement.		
State appropriation.....		2,500,000
For PA Accountability Grants.		
State appropriation.....		100,000,000
For the Pre-K Counts Program.		
State appropriation.....		87,284,000
For Head Start Supplemental Assistance.		
State appropriation.....		39,178,000

For mobile science and math  
education programs.

State appropriation..... 864,000

For teacher professional  
development.

State appropriation..... 6,459,000

For adult and family literacy  
programs, summer reading programs  
and the adult high school  
diplomas program.

State appropriation..... 12,075,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for adult  
and family literacy programs:

(1) "Adult Basic Education -  
Local."

Federal appropriation..... 17,142,000

For career and technical  
education.

State appropriation..... 62,000,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for career  
and technical education:

(1) "Vocational Education Act  
- Local."

Federal appropriation..... 49,000,000

For career and technical

education equipment grants.

State appropriation.....	3,000,000
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For payments on account of  
annual rental or sinking fund  
charges on school buildings,  
including charter schools.

State appropriation.....	296,198,000
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For payments on account of  
pupil transportation.

State appropriation.....	547,386,000
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For payments on account of  
nonpublic and charter school  
transportation.

State appropriation.....	78,614,000
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For payments on account of  
special education of exceptional  
children.

State appropriation.....	1,026,815,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for special  
education:

(1) "Individuals with  
Disabilities Education - Local."

Federal appropriation.....	435,000,000
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For payments for early  
intervention services.

State appropriation.....	221,973,000
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The following Federal amounts

are appropriated to supplement  
the sum appropriated for payments  
for early intervention services:

(1) "Individuals with  
Disabilities Education."

Federal appropriation..... 16,000,000

For payment for tuition to  
school districts providing  
education to nonresident orphaned  
children placed in private homes  
by the court and nonresident  
inmates of children's  
institutions.

State appropriation..... 58,672,000

For payments of annual fixed  
charges to school districts in  
lieu of taxes for land acquired  
by the Commonwealth for water  
conservation or flood prevention.

State appropriation..... 197,000

For payment for maintenance of  
summer schools for school-age  
children of migrant laborers,  
including child-care services.

State appropriation..... 853,000

For payments to Pennsylvania  
Charter Schools for the Deaf and  
Blind.

State appropriation..... 41,709,000



For special education -  
approved private schools.

State appropriation..... 98,347,000

For grants to school districts  
to assist in meeting Federal  
matching requirements for grants  
received under the Federal Child  
Nutrition Act and to aid in  
providing a food program for  
needy children.

State appropriation..... 32,021,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for school  
food services:

(1) "Food and Nutrition -  
Local."

Federal appropriation..... 635,341,000

For payment of the  
Commonwealth's share of Federal  
Social Security taxes for public  
school employees.

State appropriation..... 495,000,000

For payment of required  
contribution for public school  
employees' retirement.

State appropriation..... 1,017,000,000

The following Federal amounts  
are appropriated for basic

education:

(1)	"ESEA - Title I - Local."	
	Federal appropriation.....	625,000,000
(2)	(Reserved).	
(3)	(Reserved).	
(4)	"Title II - Improving Teacher Quality - Local."	
	Federal appropriation.....	130,000,000
(5)	(Reserved).	
(6)	(Reserved).	
(7)	"Title IV - 21st Century Community Learning Centers - Local."	
	Federal appropriation.....	90,000,000
(8)	"Title III - Language Instruction for LEP and Immigrant Students."	
	Federal appropriation.....	20,000,000
(9)	"Title VI - Rural and Low Income Schools - Local."	
	Federal appropriation.....	1,700,000
(10)	(Reserved).	
(11)	"ARRA - ESEA - Title I - School Improvement."	
	Federal appropriation.....	35,000,000
(12)	"Race to the Top."	
	Federal appropriation.....	38,804,000
	For services to nonpublic schools.	

State appropriation.....	86,384,000
For textbooks, instructional material and instructional equipment for nonpublic schools.	
State appropriation.....	26,278,000
For a subsidy to public libraries.	
State appropriation.....	53,507,000
For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.	
State appropriation.....	2,567,000
For library access.	
State appropriation.....	3,071,000
For job training and education programs.	
State appropriation.....	8,050,000
For safe schools initiatives.	
State appropriation.....	8,522,000
For payment of approved operating expenses of community colleges.	

State appropriation..... 212,167,000  
For transfer to the Community  
College Capital Fund.

State appropriation..... 48,869,000  
For regional community college  
services.

State appropriation..... 1,200,000  
For community education  
councils.

State appropriation..... 2,300,000  
Section 214. Department of Environmental Protection.

The following amounts are  
appropriated to the Department of

Environmental Protection: Federal State

For general government  
operations of the Department of  
Environmental Protection.

State appropriation..... 10,642,000  
For environmental program  
management.

State appropriation..... 26,297,000  
The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
environmental program management:

(1) "Coastal Zone  
Management."

Federal appropriation..... 4,700,000

(2) "Construction Management

Assistance Grants -

Administration."

Federal appropriation.....	1,400,000
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(3) "Storm Water Permitting  
Initiative."

Federal appropriation.....	2,300,000
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(4) "Safe Drinking Water Act  
- Management."

Federal appropriation.....	5,500,000
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(5) "Water Pollution Control  
Grants - Management."

Federal appropriation.....	5,500,000
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(6) "Air Pollution Control  
Grants - Management."

Federal appropriation.....	3,200,000
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(7) "Surface Mine  
Conservation."

Federal appropriation.....	6,500,000
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(8) "Wetland Protection  
Fund."

Federal appropriation.....	840,000
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(9) "Diagnostic X-ray  
Equipment Testing."

Federal appropriation.....	550,000
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(10) "Water Quality Outreach  
Operator Training."

Federal appropriation.....	200,000
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(11) "Water Quality  
Management Planning Grants."

Federal appropriation.....	1,150,000
(12) "Small Operators Assistance."	
Federal appropriation.....	300,000
(13) "Wellhead Protection Fund."	
Federal appropriation.....	250,000
(14) "Indoor Radon Abatement."	
Federal appropriation.....	600,000
(15) "Non-Point Source Implementation 319(h)."	
Federal appropriation.....	12,800,000
(16) "Hydroelectric Power Conservation Fund."	
Federal appropriation.....	51,000
(17) "Survey Studies."	
Federal appropriation.....	5,000,000
(18) (Reserved).	
(19) "National Dam Safety."	
Federal appropriation.....	300,000
(20) "Training Reimbursement Program for Small Systems."	
Federal appropriation.....	3,500,000
(21) "State Energy Program (SEP)."	
Federal appropriation.....	15,000,000
(22) (Reserved).	
(23) "Pollution Prevention."	

Federal appropriation.....	800,000	
(24) "Energy and Environmental Opportunities."		
Federal appropriation.....	1,200,000	
(25) "Surface Mine Conservation."		
Federal appropriation.....	680,000	
For the Chesapeake Bay Agricultural Source Abatement.		
State appropriation.....		2,667,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation.....	6,200,000	
For environmental protection operations.		
State appropriation.....		76,221,000
The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:		
(1) "EPA - Planning Grant - Administration."		
Federal appropriation.....	8,400,000	

(2) "Water Pollution Control Grants."		
Federal appropriation.....	8,900,000	
(3) "Air Pollution Control Grants."		
Federal appropriation.....	5,010,000	
(4) "Surface Mine Control and Reclamation."		
Federal appropriation.....	11,344,000	
(5) "Training and Education of Underground Coal Miners."		
Federal appropriation.....	1,700,000	
(6) "Construction Management Assistance Grants."		
Federal appropriation.....	350,000	
(7) "Safe Drinking Water."		
Federal appropriation.....	5,700,000	
(8) "Oil Pollution Spills Removal."		
Federal appropriation.....	1,000,000	
For the black fly control project.		
State appropriation.....		3,314,000
For West Nile virus control.		
State appropriation.....		3,824,000
For sewage facilities planning grants.		
State appropriation.....		200,000
For payment of Pennsylvania's		



share of the expenses of the  
River Master for the Delaware  
River.

State appropriation..... 76,000

For support of the Susquehanna  
River Basin Commission.

State appropriation..... 573,000

For support of the Interstate  
Commission on the Potomac River  
Basin.

State appropriation..... 46,000

For conduct of the Delaware  
River Basin Commission.

State appropriation..... 934,000

For support of the Ohio River  
Valley Water Sanitation  
Commission.

State appropriation..... 136,000

For support of the Chesapeake  
Bay Commission.

State appropriation..... 227,000

For transfer to the  
Conservation District Fund.

State appropriation..... 2,506,000

For payment of Pennsylvania's  
share of the costs of the  
Interstate Mining Commission.

State appropriation..... 30,000

Section 215. Department of General Services.

The following amounts are  
appropriated to the Department of  
General Services:

For general government  
operations of the Department of  
General Services.

	Federal	State
State appropriation.....		59,178,000

For administration and  
operation of the Capitol Police.

State appropriation.....		11,484,000
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For rental and municipal  
charges.

State appropriation.....		22,969,000
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For utility costs, including  
implementation of third-party  
shared savings programs.

State appropriation.....		21,141,000
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For excess insurance coverage.

State appropriation.....		1,211,000
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For fire protection services  
for the Capitol complex in  
Harrisburg.

State appropriation.....		496,000
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Section 216. Department of Health.

The following amounts are  
appropriated to the Department of  
Health:

For general government  
operations of the Department of

Federal	State
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Health.

State appropriation.....	22,118,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "WIC - Administration and  
Operation."

Federal appropriation.....	18,565,000
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(2) "Health Assessment."

Federal appropriation.....	535,000
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(3) "PHHSBG - Administration  
and Operation."

Federal appropriation.....	2,211,000
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(4) (Reserved).

(5) "MCHSBG - Administration  
and Operation."

Federal appropriation.....	16,173,000
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(6) "Adult Blood Lead  
Epidemiology."

Federal appropriation.....	108,000
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(7) "EMS for Children."

Federal appropriation.....	155,000
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(8) "TB - Administration and  
Operation."

Federal appropriation.....	1,232,000
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(9) (Reserved).

(10) "Lead - Administration  
and Operation."

Federal appropriation.....	1,120,000
(11) "AIDS Health Education Administration and Operation."	
Federal appropriation.....	6,453,000
(12) "Primary Care Cooperative Agreements."	
Federal appropriation.....	313,000
(13) "HIV/AIDS Surveillance."	
Federal appropriation.....	1,610,000
(14) "HIV Care Administration and Operation."	
Federal appropriation.....	6,331,000
(15) (Reserved) .	
(16) (Reserved) .	
(17) (Reserved) .	
(18) "Cancer Prevention and Control."	
Federal appropriation.....	8,154,000
(19) "Environmental Public Health Tracking."	
Federal appropriation.....	1,100,000
(20) "Health Equity."	
Federal appropriation.....	225,000
(21) (Reserved) .	
(22) (Reserved) .	
(23) "Strengthening Public Health Infrastructure."	
Federal appropriation.....	863,000
(24) "Special Preparedness	

Initiatives."

Federal appropriation.....	500,000
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(25) "State Innovation

Models."

Federal appropriation.....	50,000,000
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For diabetes programs.

State appropriation.....	100,000
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For quality assurance.

State appropriation.....	18,878,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for quality  
assurance:

(1) "Medicare - Health  
Service Agency Certification."

Federal appropriation.....	11,364,000
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(2) "Medicaid Certification."

Federal appropriation.....	7,800,000
----------------------------	-----------

For chronic care management.

State appropriation.....	970,000
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For vital statistics.

State appropriation.....	5,965,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for vital  
statistics:

(1) "Cooperative Health  
Statistics."

Federal appropriation.....	1,540,000
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(2) "Health Statistics."

Federal appropriation.....	80,000
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(3) "Behavioral Risk Factor  
Surveillance System."

Federal appropriation.....	712,000
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For the State Laboratory.

State appropriation.....	3,168,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
State Laboratory:

(1) "Clinical Laboratory  
Improvement."

Federal appropriation.....	678,000
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(2) "Epidemiology and  
Laboratory Surveillance and  
Response."

Federal appropriation.....	3,433,000
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(3) "Food Emergency  
Response."

Federal appropriation.....	290,000
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For the State health care  
centers.

State appropriation.....	20,500,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
State health care centers:

(1) "Disease Control

Immunization Program."

Federal appropriation..... 11,571,000

(2) (Reserved).

(3) "PHHSBG - Block Program  
Services."

Federal appropriation..... 3,020,000

(4) "Preventive Health  
Special Projects."

Federal appropriation..... 1,954,000

(5) "Collaborative Chronic  
Disease Programs."

Federal appropriation..... 6,744,000

(6) "Sexual Violence  
Prevention and Education."

Federal appropriation..... 1,592,000

For sexually transmitted  
disease screening and treatment.

State appropriation..... 1,729,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for sexually  
transmitted disease screening and  
treatment:

(1) "Survey and Follow-up -  
Sexually Transmitted Diseases."

Federal appropriation..... 2,741,000

For the primary health care  
practitioner program.

State appropriation..... 3,671,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
primary health care practitioner  
program:

(1) "Loan Repayment Program."

Federal appropriation.....	312,000
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(2) "ARRA - Health  
Professions Workforce  
Development."

Federal appropriation.....	150,000
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For community-based health  
care subsidy.

State appropriation.....	4,000,000
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For screening of newborns.

State appropriation.....	4,110,000
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For cancer screening services.

State appropriation.....	2,563,000
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For AIDS programs.

State appropriation.....	7,169,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for AIDS  
programs:

(1) "AIDS Health Education."

Federal appropriation.....	3,056,000
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(2) "HIV Care."

Federal appropriation.....	11,477,000
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(3) "Housing Opportunities



for People with AIDS."

Federal appropriation.....	2,538,000
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For special pharmaceutical  
services for AIDS-related  
services.

State appropriation.....	10,267,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for special  
pharmaceutical services for AIDS-  
related services:

(1) "AIDS - Ryan White."

Federal appropriation.....	34,534,000
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For regional cancer  
institutes.

State appropriation.....	600,000
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For reimbursement to school  
districts on account of health  
services.

State appropriation.....	36,620,000
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For maintenance of local  
health departments.

State appropriation.....	25,421,000
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For local health departments  
for environmental health  
services.

State appropriation.....	6,989,000
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For maternal and child health  
services.

State appropriation.....

766,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for maternal  
and child health:

(1) "MCH Lead Poisoning  
Prevention and Abatement."

Federal appropriation..... 2,050,000

(2) (Reserved).

(3) "MCHSBG - Program  
Services."

Federal appropriation..... 17,030,000

(4) "Special Supplemental  
Food Service Program for Women,  
Infants and Children (WIC)." In  
addition to the specific amounts  
appropriated herein, all other  
moneys received from the Federal  
Government for the Special  
Supplemental Food Service Program  
for Women, Infants and Children  
are hereby appropriated to the  
program.

Federal appropriation..... 276,112,000

(5) "Abstinence Education."

Federal appropriation..... 2,628,000

(6) "Traumatic Brain Injury."

Federal appropriation..... 327,000

(7) (Reserved).

(8)	(Reserved).		
(9)	"Family Health Special Projects."		
	Federal appropriation.....	1,429,000	
(10)	"Screening Newborns."		
	Federal appropriation.....	881,000	
(11)	(Reserved).		
(12)	"Newborn Hearing Screening and Intervention."		
	Federal appropriation.....	330,000	
(13)	"Teenage Pregnancy Prevention."		
	Federal appropriation.....	4,159,000	
	For tuberculosis screening and treatment.		
	State appropriation.....		874,000
	The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:		
(1)	"Tuberculosis Control Program."		
	Federal appropriation.....	318,000	
	For renal dialysis services.		
	State appropriation.....		6,779,000
	For services to children with special needs.		
	State appropriation.....		1,551,000

For adult cystic fibrosis and  
other chronic respiratory  
illnesses.

State appropriation..... 750,000

For diagnosis and treatment  
for Cooley's anemia.

State appropriation..... 100,000

For hemophilia services.

State appropriation..... 959,000

For lupus programs.

State appropriation..... 100,000

For sickle cell anemia  
services, including camps for  
children with sickle cell anemia.

State appropriation..... 1,260,000

For regional poison control  
centers.

State appropriation..... 700,000

For trauma prevention.

State appropriation..... 425,000

For epilepsy support services.

State appropriation..... 550,000

For biotechnology research.

State appropriation..... 5,300,000

For Tourette's syndrome.

State appropriation..... 150,000

For amyotrophic lateral  
sclerosis support services.

State appropriation..... 350,000

Section 217. Insurance Department.

The following amounts are  
appropriated to the Insurance

Department:	Federal	State
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The following Federal amounts  
are appropriated to the Insurance  
Department:

(1) "High-Risk Pool  
Administration."

Federal appropriation.....	6,730,000	
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(2) "Consumer Assistance  
Program."

Federal appropriation.....	1,098,000	
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(3) "PA Exchange Grant."

Federal appropriation.....	30,000,000	
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For Children's Health  
Insurance Administration.

State appropriation.....		7,400,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
children's health insurance  
administration:

(1) "Children's Health  
Insurance Administration."

Federal appropriation.....	15,707,000	
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For children's health  
insurance.

State appropriation.....		111,094,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
children's health insurance:

(1) "Children's Health  
Insurance Program."

Federal appropriation.....	309,764,000
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(2) "CHIP Outreach and  
Enrollment Grant."

Federal appropriation.....	590,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
Insurance Department:

(1) "High-Risk Pool."

Federal appropriation.....	41,130,000
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(2) "Health Insurance Premium  
Review."

Federal appropriation.....	1,437,000
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Section 218. Department of Labor and Industry.

The following amounts are  
appropriated to the Department of  
Labor and Industry:

Federal	State
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For general government  
operations of the Department of  
Labor and Industry.

State appropriation.....	12,760,000
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The following Federal amounts  
are appropriated to supplement

the sum appropriated for general  
government operations:

- (1) "Workforce Investment Act  
- Administration."

Federal appropriation..... 11,000,000

- (2) (Reserved).

- (3) "Community Service and  
Corps."

Federal appropriation..... 11,608,000

- (4) (Reserved).

- (5) "Disability  
Determination."

Federal appropriation..... 134,474,000

- (6) "New Hires."

Federal appropriation..... 1,581,000

For occupational and  
industrial safety.

State appropriation..... 11,187,000

For occupational disease  
payments.

State appropriation..... 805,000

For transfer to the Vocational  
Rehabilitation Fund for work of  
the State Board of Vocational  
Rehabilitation.

State appropriation..... 40,473,000

For supported employment.

State appropriation..... 397,000

For centers for independent

living, including independent  
living services purchased by  
Office of Vocational  
Rehabilitation District Offices.

State appropriation..... 1,912,000

To carry out the provisions of  
section 306(h) of the act of June  
2, 1915 (P.L.736, No.338), known  
as the Workers' Compensation Act.

State appropriation..... 960,000

For Keystone Works.

State appropriation..... 1,000,000

For Assistive Technology  
Devices.

State appropriation..... 400,000

For Assistive Technology  
Demonstration and Training.

State appropriation..... 399,000

The following Federal amounts  
are appropriated for employment  
services:

(1) "Reed Act - Unemployment  
Insurance." For administrative  
expenses of the unemployment  
insurance program.

Federal appropriation..... 6,000,000

(2) "Reed Act - Employment  
Services and Unemployment  
Insurance."



(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

Federal appropriation.....	22,000,000
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(3) (Reserved) .

(4) "WIA - Adult Employment

and Training."

Federal appropriation.....	50,000,000
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(5) (Reserved).

(6) "WIA - Youth Employment  
and Training."

Federal appropriation.....	52,000,000
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(7) (Reserved).

(8) "WIA - Statewide  
Activities."

Federal appropriation.....	18,000,000
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(9) (Reserved).

(10) "WIA - Dislocated  
Workers."

Federal appropriation.....	109,000,000
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(11) (Reserved).

(12) "WIA - Veterans  
Employment and Training."

Federal appropriation.....	900,000
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(13) "TANFBG - Youth  
Employment and Training."

Federal appropriation.....	15,000,000
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For New Choices/New Options.

State appropriation.....	500,000
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For industry partnerships.

State appropriation.....	1,813,000
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Section 219. Department of Military and Veterans Affairs.

The following sums are  
appropriated to the Department of  
Military and Veterans Affairs:

Federal	State
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For general government  
operations of the Department of  
Military and Veterans Affairs.

State appropriation.....	20,694,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "Facilities Maintenance."

Federal appropriation.....	77,685,000
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(2) "Federal Construction  
Grants."

Federal appropriation.....	30,000,000
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For armory maintenance and  
repair.

State appropriation.....	446,000
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For supplemental life  
insurance premiums.

State appropriation.....	364,000
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For honor guards for burials  
of veterans.

State appropriation.....	99,000
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For American battle monuments.

State appropriation.....	50,000
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For special State duty.

State appropriation.....	35,000
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For the operation and  
maintenance of the veterans  
homes.

State appropriation..... 82,385,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
veterans homes:

(1) "Operations and  
Maintenance."

Federal appropriation..... 44,587,000

(2) "Medical Reimbursements."

Federal appropriation..... 350,000

(3) "Enhanced Veterans  
Reimbursement."

Federal appropriation..... 22,728,000

For payment of gratuities for  
the education of children of  
certain veterans.

State appropriation..... 101,000

For transfer to the  
Educational Assistance Program  
Fund.

State appropriation..... 12,870,000

For assistance to veterans who  
are ill or disabled and without  
means of support.

State appropriation..... 200,000

For pensions for veterans  
blinded through service-connected  
injuries or disease.

State appropriation..... 222,000

To provide for pensions for  
paralyzed veterans as required by  
51 Pa.C.S. § 7702 (relating to  
paralyzed veteran's pension).

State appropriation.....	1,288,000
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For payment of pensions to  
dependents of soldiers of the  
Pennsylvania National Guard  
killed in the line of duty.

State appropriation.....	5,000
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For disabled American  
veterans' transportation.

State appropriation.....	336,000
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For veterans outreach  
services.

State appropriation.....	2,682,000
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For the Civil Air Patrol.

State appropriation.....	100,000
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Section 220. Department of Public Welfare.

The following sums are  
appropriated to the Department of

Public Welfare:	Federal	State
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For general government  
operations of the Department of  
Public Welfare.

State appropriation.....	67,358,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general

government operations:

(1) "Child Welfare Services -  
Administration."

Federal appropriation..... 1,039,000

(2) "Child Welfare - Title  
IV-E - Administration."

Federal appropriation..... 5,390,000

(3) "CCDFBG -  
Administration."

Federal appropriation..... 14,189,000

(4) "Medical Assistance -  
Administration."

Federal appropriation..... 27,580,000

(5) "TANFBG -  
Administration."

Federal appropriation..... 7,836,000

(6) "Food Stamps -  
Administration."

Federal appropriation..... 8,520,000

(7) "Developmental  
Disabilities - Basic Support."

Federal appropriation..... 4,056,000

(8) "Refugees and Persons  
Seeking Asylum - Administration."

Federal appropriation..... 1,796,000

(9) "MH SBG - Administration."

Federal appropriation..... 276,000

(10) "SSBG - Administration."

Federal appropriation..... 3,641,000

(11) "Community-Based Family  
Resource and Support  
Administration."

Federal appropriation..... 689,000

(12) (Reserved).

(13) "Early Head Start  
Expansion Program."

Federal appropriation..... 1,400,000

(14) (Reserved).

(15) "Disabled Education -  
Administration."

Federal appropriation..... 700,000

(16) "MCH - Administration."

Federal appropriation..... 80,000

For information systems.

State appropriation..... 57,161,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
information systems:

(1) "Medical Assistance -  
Information Systems."

Federal appropriation..... 206,445,000

(2) "Child Welfare - Title  
IV-E - Information Systems."

Federal appropriation..... 8,658,000

(3) "TANFBG - Information  
Systems."

Federal appropriation..... 9,327,000

(4) "Food Stamps -  
Information Systems."

Federal appropriation.....	17,804,000
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(5) "Child Support  
Enforcement - Information  
Systems."

Federal appropriation.....	12,119,000
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For Statewide operations  
related to county administration  
of the public assistance and  
medical assistance programs.

State appropriation.....	30,223,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
Statewide operations relating to  
county administration:

(1) "TANFBG - Statewide."

Federal appropriation.....	1,072,000
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(2) "Medical Assistance -  
Statewide."

Federal appropriation.....	44,054,000
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(3) "Food Stamps -  
Statewide."

Federal appropriation.....	48,975,000
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(4) (Reserved).

(5) "ARRA - Health  
Information Technology."

Federal appropriation.....	3,442,000
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(6) "CHIPRA - Statewide."

Federal appropriation..... 3,812,000

For county assistance office  
operations related to  
administration of the public  
assistance and medical assistance  
programs.

State appropriation..... 275,058,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for county  
assistance offices:

(1) "TANFBG - County  
Assistance Offices."

Federal appropriation..... 57,168,000

(2) "Medical Assistance -  
County Assistance Offices."

Federal appropriation..... 88,452,000

(3) "Food Stamps - County  
Assistance Offices."

Federal appropriation..... 100,340,000

(4) "SSBG - County Assistance  
Offices."

Federal appropriation..... 6,262,000

(5) "LIHEABG - Administration  
and Audit Costs." In addition to  
the specific amounts appropriated  
herein, all other moneys received  
from the Federal Government for

the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation.....	24,000,000	
For child support enforcement.		
State appropriation.....		13,796,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."

Federal appropriation.....	153,678,000	
For New Directions.		
State appropriation.....		17,330,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."

Federal appropriation.....	124,554,000	
(2) "Medical Assistance - New Directions."		

Federal appropriation.....	4,786,000	
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(3) "Food Stamps - New  
Directions."

Federal appropriation.....	11,692,000	
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For youth development  
institutions and forestry camps.

State appropriation.....		63,776,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for youth  
development institutions:

(1) "SSBG - Basic  
Institutional Programs."

Federal appropriation.....	10,000,000	
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(2) "Food Nutrition  
Services."

Federal appropriation.....	800,000	
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For mental health services,  
including grants to counties  
exclusive of capital  
improvements.

State appropriation.....		690,469,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for mental  
health services:

(1) (Reserved).

(2) "Medical Assistance -  
Mental Health."

Federal appropriation.....	198,714,000
(3) "Medicare Services - State Mental Hospitals."	
Federal appropriation.....	24,664,000
(4) "Homeless Mentally Ill."	
Federal appropriation.....	2,496,000
(5) "MHSBG - Community Mental Health Services."	
Federal appropriation.....	17,958,000
(6) "SSBG - Community Mental Health Services."	
Federal appropriation.....	10,366,000
(7) "Suicide Prevention."	
Federal appropriation.....	500,000
(8) "Mental Health Data Infrastructure."	
Federal appropriation.....	145,000
(9) "Jail Diversion and Trauma Recovery."	
Federal appropriation.....	400,000
(10) "Child Mental Health Initiative."	
Federal appropriation.....	5,000,000
(11) "Systems of Care Expansion Planning Grants."	
Federal appropriation.....	250,000
(12) "Systems of Care Expansion Implementation."	
Federal appropriation.....	1,000,000

For Intellectual Disabilities

- State Centers.

State appropriation..... 120,273,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
Intellectual Disabilities - State  
Centers:

(1) "Medical Assistance -  
State Centers."

Federal appropriation..... 167,548,000

(2) "Medicare Services -  
State Centers."

Federal appropriation..... 662,000

For cash assistance grants,  
including employment and training  
and supportive services for cash  
assistance recipients.

State appropriation..... 56,690,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for cash  
assistance:

(1) "TANFBG - Cash Grants."

Federal appropriation..... 319,393,000

(2) "Other Federal Support -  
Cash Grants."

Federal appropriation..... 20,619,000

(3) "LIHEABG - Program." In

addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation.....	320,000,000
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(4) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation.....	9,785,000
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For supplemental grants to the aged, blind and disabled.

State appropriation.....	145,237,000
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For payment to the Federal Government for the Medicare drug program.

State appropriation.....	534,746,000
--------------------------	-------------

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation.....	310,570,000
--------------------------	-------------

The following Federal amounts

are appropriated to supplement  
the sum appropriated for medical  
assistance - outpatient:

(1) "Medical Assistance -  
Outpatient."

Federal appropriation..... 928,750,000

For medical assistance  
payments - inpatient, exclusive  
of inpatient services provided  
through capitation plans.

State appropriation..... 124,095,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance - inpatient services:

(1) "Medical Assistance -  
Inpatient."

Federal appropriation..... 589,300,000

(2) "ARRA - Medical  
Assistance - Health Information  
Technology."

Federal appropriation..... 92,760,000

For medical assistance  
payments - capitation plans. For  
provision of outpatient services  
and inpatient hospital services  
to eligible persons enrolled in  
an approved capitation plan.

State appropriation..... 3,935,020,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance - capitation plans:

(1) "Medical Assistance -  
Capitation."

Federal appropriation..... 6,305,806,000

For medical assistance  
payments - obstetrics and  
neonatal services

State appropriation..... 6,681,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance payments for  
obstetrics and neonatal services:

(1) "Medical Assistance -  
Obstetric and Neonatal Services."

Federal appropriation..... 7,752,000

For long-term care.

State appropriation..... 838,528,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for long-  
term care:

(1) "Medical Assistance -  
Long-term Care."

Federal appropriation..... 2,103,743,000

For home-based and community-



based services.

State appropriation.....	143,812,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for home and  
community-based services:

(1) "Medical Assistance -  
Home and Community-based  
Services."

Federal appropriation.....	251,972,000
----------------------------	-------------

For long-term care - managed  
care.

State appropriation.....	85,804,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for long-  
term care - managed care:

(1) "Medical Assistance -  
Long term Care - Managed Care."

Federal appropriation.....	99,751,000
----------------------------	------------

For medical assistance  
payments - hospital-based burn  
centers.

State appropriation.....	3,782,000
--------------------------	-----------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance payments - burn  
centers:

(1) "Medical Assistance -  
Hospital-based Burn Centers."

Federal appropriation..... 4,355,000

For medical assistance  
payments - critical access  
hospitals.

State appropriation..... 6,776,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance payments - critical  
access hospitals:

(1) "Medical Assistance -  
Critical Access Hospitals."

Federal appropriation..... 8,118,000

For medical assistance  
payments - trauma centers.

State appropriation..... 8,656,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance payments - trauma  
centers:

(1) "Medical Assistance -  
Trauma Centers."

Federal appropriation..... 9,967,000

For medical assistance  
payments to academic medical  
centers.

State appropriation..... 16,831,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for academic  
medical centers:

(1) "Medical Assistance -  
Academic Medical Centers."

Federal appropriation..... 17,788,000

For medical assistance  
payments to qualifying  
university-affiliated physician  
practice plans.

State appropriation..... 9,071,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
university-affiliated physician  
practice plans:

(1) "Medical Assistance -  
Physician Practice Plans."

Federal appropriation..... 10,300,000

For medical assistance --  
transportation.

State appropriation..... 72,799,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance - transportation:

(1) "Medical Assistance -

Transportation."

Federal appropriation..... 72,685,000

For women's service programs.

State appropriation..... 5,544,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for women's  
service programs:

(1) "TANFBG - Alternatives to  
Abortion."

Federal appropriation..... 1,000,000

For special pharmaceutical  
services for atypical  
antipsychotic drug therapy for  
persons residing in the community  
who suffer from schizophrenia.

State appropriation..... 1,868,000

For behavioral health  
services.

State appropriation..... 43,117,000

For intellectual disabilities  
- intermediate care facilities.

State appropriation..... 149,576,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for ID/ICF:

(1) "Medical Assistance -  
ID/ICF."

Federal appropriation..... 198,433,000

For Intellectual Disabilities  
- Community Base Program,  
exclusive of capital  
improvements, which shall include  
grants to counties for  
noninstitutional programs.

State appropriation..... 150,918,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
Intellectual Disabilities -  
Community Base Program:

(1) "Medical Assistance -  
Community ID Services."

Federal appropriation..... 54,128,000

(2) "SSBG - Community ID  
Services."

Federal appropriation..... 7,451,000

For Intellectual Disabilities  
- Community Waiver Program.

State appropriation..... 1,026,790,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
Intellectual Disabilities -  
Community Waiver Program.

(1) "Medical Assistance -  
Community ID Waiver Program."

Federal appropriation..... 1,059,115,000

For early intervention  
services.

State appropriation..... 127,974,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for early  
intervention services:

(1) "Medical Assistance -  
Early Intervention."

Federal appropriation..... 58,276,000

(2) "Education for Children  
with Disabilities - Early  
Intervention."

Federal appropriation..... 18,184,000

For services to persons with  
autism spectrum disorders,  
including oversight, supportive  
services and provider training.

State appropriation..... 15,591,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for autism  
intervention services:

(1) "Medical Assistance -  
Autism Intervention Services."

Federal appropriation..... 14,432,000

For residential services for  
persons with intellectual  
disabilities in the Lansdowne

area.

State appropriation..... 340,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. The department may use up to \$34,243,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation..... 1,055,029,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."

Federal appropriation..... 14,372,000

(2) "Child Welfare - Title IV-E."

Federal appropriation..... 313,465,000

(3) "Medical Assistance -

Child Welfare."

Federal appropriation.....	1,411,000
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(4) "TANFBG - Child Welfare."

Federal appropriation.....	58,508,000
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(5) "SSBG - Child Welfare."

Federal appropriation.....	12,021,000
----------------------------	------------

(6) "Child Welfare Training  
and Certification."

Federal appropriation.....	14,150,000
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(7) "Community-based Family  
Resource and Support."

Federal appropriation.....	134,000
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(8) "Child Abuse Prevention  
and Treatment."

Federal appropriation.....	2,100,000
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(9) "Title IV-B - Caseworker  
Visits."

Federal appropriation.....	1,400,000
----------------------------	-----------

(10) "Children's Justice  
Act."

Federal appropriation.....	1,150,000
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For community-based family  
centers.

State appropriation.....	3,258,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
community-based family centers:

(1) "Family Preservation -



Family Centers."

Federal appropriation.....	7,009,000
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(2) "Family Resource and  
Support - Family Centers."

Federal appropriation.....	480,000
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(3) "Title IV-B - Family  
Centers."

Federal appropriation.....	1,253,000
----------------------------	-----------

For child-care services.

State appropriation.....	155,673,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for child-  
care services:

(1) "CCDFBG - Child-Care  
Services."

Federal appropriation.....	190,067,000
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(2) (Reserved).

(3) "CCDFBG - School Age."

Federal appropriation.....	1,260,000
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(4) "SSBG - Child-Care  
Services."

Federal appropriation.....	30,977,000
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(5) "Head Start Collaboration  
Project."

Federal appropriation.....	225,000
----------------------------	---------

For Child-Care Assistance.

State appropriation.....	152,609,000
--------------------------	-------------

The following Federal amounts

are appropriated to supplement  
the sum appropriated for the  
Child-Care Assistance Program:

(1) "TANF - Child-Care  
Assistance."

Federal appropriation.....	31,686,000
----------------------------	------------

(2) "CCDFBG - Child-Care  
Assistance."

Federal appropriation.....	145,996,000
----------------------------	-------------

(3) "Food Stamps - Child-Care  
Assistance."

Federal appropriation.....	13,508,000
----------------------------	------------

For the Nurse Family  
Partnership Program.

State appropriation.....	11,978,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
Nurse Family Partnership Program:

(1) "Medical Assistance -  
Nurse Family Partnership."

Federal appropriation.....	2,544,000
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(2) "MCH - Early Childhood  
Home Visiting."

Federal appropriation.....	13,731,000
----------------------------	------------

For domestic violence  
programs.

State appropriation.....	13,926,000
--------------------------	------------

The following Federal amounts

are appropriated to supplement  
the sum appropriated for domestic  
violence programs:

(1) "Family Violence  
Prevention Services."

Federal appropriation.....	3,000,000
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(2) "SSBG - Domestic Violence  
Programs."

Federal appropriation.....	5,705,000
----------------------------	-----------

For rape crisis programs.

State appropriation.....	7,966,000
--------------------------	-----------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for rape  
crisis programs:

(1) "SSBG - Rape Crisis."

Federal appropriation.....	1,721,000
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For breast cancer screening.

State appropriation.....	1,623,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for breast  
cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation.....	2,000,000
----------------------------	-----------

For the Human Services  
Development Fund.

State appropriation.....	13,460,000
--------------------------	------------

For legal services.

State appropriation..... 2,461,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for legal  
services:

(1) "SSBG - Legal Services."

Federal appropriation..... 5,049,000

For provision of services to  
the homeless.

State appropriation..... 18,496,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for services  
to the homeless:

(1) "SSBG - Homeless  
Services."

Federal appropriation..... 4,183,000

(2) "SABG - Homeless  
Services."

Federal appropriation..... 1,983,000

For services to persons with  
disabilities.

State appropriation..... 221,147,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for services  
to persons with disabilities:

(1) "Medical Assistance -  
Services to Persons with

Disabilities."

Federal appropriation.....	263,152,000
----------------------------	-------------

For attendant care.

State appropriation.....	113,040,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for  
attendant care:

(1) "Medical Assistance -  
Attendant Care."

Federal appropriation.....	103,534,000
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For medical assistance -  
workers with disabilities.

State appropriation.....	29,410,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for medical  
assistance - workers with  
disabilities.

(1) "Medical Assistance -  
Workers with Disabilities."

Federal appropriation.....	34,080,000
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Section 221. Department of Revenue.

The following amounts are  
appropriated to the Department of

Revenue:	Federal	State
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For general government  
operations of the Department of  
Revenue.

State appropriation.....		124,989,000
For technology and process modernization.		
State appropriation.....		11,000,000
For the distribution of Public Utility Realty Tax.		
State appropriation.....		32,521,000
Section 222. Department of State.		
The following amounts are appropriated to the Department of State:		
	Federal	State
For general government operations of the Department of State.		
State appropriation.....		3,502,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Federal Election Reform."		
Federal appropriation.....	29,265,000	
For the Statewide uniform registry of electors.		
State appropriation.....		4,257,000
For voter registration and education programs.		
State appropriation.....		2,506,000
The following Federal amounts		

are appropriated to supplement  
the sum appropriated for voter  
registration programs:

(1) "Elections Assistance -  
Grants to Counties."

Federal appropriation..... 1,589,000

For lobbying disclosure.

State appropriation..... 492,000

For costs related to absentee  
voting by persons in military  
services.

State appropriation..... 20,000

Section 223. Department of Transportation.

The following amounts are  
appropriated to the Department of  
Transportation:

Federal

State

For rail freight and  
intermodal coordination.

State appropriation..... 868,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for rail  
freight and intermodal  
coordination:

(1) "Federal Transit  
Administration - Technical  
Studies Grants."

Federal appropriation..... 2,065,000

(2) "Federal Transit

Administration - Capital

Improvement Grants."

Federal appropriation.....	21,000,000
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(3) "Title IV Rail Assistance  
- Program Operations and  
Planning."

Federal appropriation.....	36,000
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(4) "Magnetic Levitation."

Federal appropriation.....	10,000,000
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(5) "TEA-21 - Access to  
Jobs."

Federal appropriation.....	8,000,000
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(6) "Surface Transportation  
Operating."

Federal appropriation.....	18,000,000
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(6.1) "Surface Transportation  
- Assistance."

Federal appropriation.....	750,000
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(7) "Surface Transportation  
Assistance Capital."

Federal appropriation.....	18,000,000
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(8) "FTA - Capital  
Improvements."

Federal appropriation.....	40,000,000
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(9) "FTA - Hybrid Mass  
Transit Vehicles."

Federal appropriation.....	30,000,000
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(10) "ARRA - Transit in Non-  
urban Areas."



Federal appropriation.....	1,280,000	
(11) "ARRA - National Railroad Passenger Corporation."		
Federal appropriation.....	50,000,000	
(12) "ARRA - High Speed Rail."		
Federal appropriation.....	75,000,000	
(13) "ARRA - Supplemental Rail Freight Projects."		
Federal appropriation.....	22,000,000	
(14) "Rail Line Relocation."		
Federal appropriation.....	6,002,000	
For transfer to the Motor License Fund for collection of vehicle sales tax.		
State appropriation.....		904,000
For costs related to voter registration with driver licensing.		
State appropriation.....		504,000
For photo ID cards.		
State appropriation.....		896,000
For PennPORTS - Philadelphia Regional Port Authority Debt Service.		
State appropriation.....		4,605,000
Section 224. Pennsylvania State Police.		
The following amounts are appropriated to the Pennsylvania		

State Police:

Federal

State

For general government operations of the Pennsylvania State Police, including \$1,500,000 for a pilot program to allow for the purchase of technology and related equipment which shall primarily be used at outdoor events to ensure the public's safety.

State appropriation.....

191,337,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Motor Carrier Safety."

Federal appropriation.....

13,768,000

(2) "Area Computer Crime."

Federal appropriation.....

10,875,000

For law enforcement information technology.

State appropriation.....

6,372,000

For the Statewide Public Safety Radio System.

State appropriation.....

7,034,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide Public Safety Radio

System:

(1) "Broadband Network  
Planning."

Federal appropriation..... 4,050,000

For the Municipal Police  
Officers' Education and Training  
Commission, including in-service  
training.

State appropriation..... 998,000

For forensic laboratory  
support.

State appropriation..... 1,500,000

For an Automated Fingerprint  
Identification System (AFIS).

State appropriation..... 861,000

For gun checks.

State appropriation..... 2,000,000

Section 225. State Civil Service Commission.

The following amounts are  
appropriated to the State Civil

Service Commission:	Federal	State
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For the general government  
operations of the Civil Service  
Commission.

State appropriation.....	1,000
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Section 226. Pennsylvania Emergency Management Agency.

The following amounts are  
appropriated to the Pennsylvania

Emergency Management Agency:	Federal	State
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For general government  
operations of the Pennsylvania  
Emergency Management Agency.

State appropriation..... 8,834,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "Civil Preparedness."

Federal appropriation..... 21,000,000

(2) "Hazardous Materials  
Planning and Training."

Federal appropriation..... 1,024,000

For the Office of the State  
Fire Commissioner.

State appropriation..... 2,032,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
Office of the State Fire  
Commissioner:

(1) "Fire Prevention."

Federal appropriation..... 42,000

For hazard mitigation.

State appropriation..... 3,000,000

For Summer 2011 storm disaster  
relief.

State appropriation..... 3,100,000

For firefighters' memorial

flags.

State appropriation.....	10,000
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For Red Cross extended care  
program.

State appropriation.....	150,000
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Section 227. (Reserved).

Section 228. State System of Higher Education.

The following amounts are  
appropriated to the State System  
of Higher Education:

Federal	State
---------	-------

For the State System of Higher  
Education, including the  
Chancellor's Office.

State appropriation.....	412,751,000
--------------------------	-------------

Section 229. Pennsylvania Higher Education Assistance Agency.

The following amounts are  
appropriated to the Pennsylvania  
Higher Education Assistance

Agency:	Federal	State
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For payment of education  
assistance grants.

State appropriation.....	344,888,000
--------------------------	-------------

For Pennsylvania Internship  
program grants.

State appropriation.....	350,000
--------------------------	---------

For matching payments for  
student aid funds.

State appropriation.....	12,496,000
--------------------------	------------

For institutional assistance

grants to be allotted by the  
Pennsylvania Higher Education  
Assistance Agency.

State appropriation.....	24,389,000
--------------------------	------------

For higher education for the  
disadvantaged.

State appropriation.....	2,246,000
--------------------------	-----------

For higher education for blind  
and deaf students.

State appropriation.....	47,000
--------------------------	--------

For the Horace Mann Bond-  
Leslie Pinckney Hill Scholarship  
and for outreach and recruitment  
activities at Lincoln and Cheyney  
Universities related to the  
scholarship. This appropriation  
also contains funds for the  
continuation of support to  
students currently receiving  
equal opportunity professional  
education awards.

State appropriation.....	534,000
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For the Cheyney University  
Keystone Academy.

State appropriation.....	1,525,000
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Section 230. Pennsylvania Historical and Museum Commission.

The following amounts are  
appropriated to the Pennsylvania

Historical and Museum Commission:	Federal	State
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For general government  
operations of the Pennsylvania  
Historical and Museum Commission.

State appropriation..... 17,293,000

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations:

(1) "Division of Historic  
Preservation."

Federal appropriation..... 1,181,000

(2) "Surface Mining Review."

Federal appropriation..... 178,000

(3) "Environmental Review."

Federal appropriation..... 353,000

(4) "Institute of Museum  
Library Services."

Federal appropriation..... 150,000

(5) "Lumber Museum."

Federal appropriation..... 198,000

(6) "Coastal Zone  
Management."

Federal appropriation..... 40,000

(7) "Highway Planning and  
Construction."

Federal appropriation..... 130,000

(8) "National Endowment for  
the Humanities."

Federal appropriation..... 150,000

(9) "National Endowment for  
the Arts."

Federal appropriation.....	150,000
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(10) "Structure  
Preservation."

Federal appropriation.....	1,500,000
----------------------------	-----------

For cultural and historical  
support.

State appropriation.....	2,000,000
--------------------------	-----------

Section 231. Pennsylvania Infrastructure Investment Authority.

The following amounts are  
appropriated to the Pennsylvania  
Infrastructure Investment

Authority:	Federal	State
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The following Federal amounts  
are appropriated to the  
Pennsylvania Infrastructure  
Investment Authority:

(1) "Sewage Projects  
Revolving Loan Fund."

Federal appropriation.....	160,050,000
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(2) "ARRA - Sewage Projects  
Revolving Loan Fund."

Federal appropriation.....	5,000,000
----------------------------	-----------

(3) "Drinking Water Projects  
Revolving Loan Fund."

Federal appropriation.....	83,430,000
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(4) "ARRA - Drinking Water  
Projects Revolving Loan Fund."



Federal appropriation..... 1,750,000

Section 232. Environmental Hearing Board.

The following amounts are  
appropriated to the Environmental

Hearing Board:	Federal	State
----------------	---------	-------

For the Environmental Hearing  
Board.

State appropriation.....	2,158,000
--------------------------	-----------

Section 233. Pennsylvania Board of Probation and Parole.

The following amounts are  
appropriated to the Pennsylvania

Board of Probation and Parole:	Federal	State
--------------------------------	---------	-------

For general government  
operations of the Board of  
Probation and Parole.

State appropriation.....	119,874,000
--------------------------	-------------

The following Federal amounts  
are appropriated to supplement  
the sum appropriated for general  
government operations.

(1) "Violence Prediction  
Model."

Federal appropriation.....	86,000
----------------------------	--------

For the State Sexual Offenders  
Assessment Board.

State appropriation.....	5,449,000
--------------------------	-----------

For payments for grants-in-aid  
to counties for providing  
improved adult probation

services.

State appropriation.....	16,222,000
--------------------------	------------

Section 234. Pennsylvania eHealth Partnership Authority.

The following amounts are  
appropriated to the Pennsylvania

eHealth Partnership Authority:	Federal	State
--------------------------------	---------	-------

For transfer to the  
Pennsylvania eHealth Partnership  
Fund.

State appropriation.....	2,200,000
--------------------------	-----------

Section 235. State Ethics Commission.

The following amounts are  
appropriated to the State Ethics

Commission:	Federal	State
-------------	---------	-------

For the general government  
operations of the State Ethics  
Commission as allocated by  
resolution adopted by a majority  
of the members appointed to the  
State Ethics Commission.

State appropriation.....	1,868,000
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Section 236. (Reserved).

Section 237. Thaddeus Stevens College of Technology.

The following amounts are  
appropriated to the Thaddeus

Stevens College of Technology:	Federal	State
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For the Thaddeus Stevens  
College of Technology.

State appropriation.....	10,332,000
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## SUBPART B

JUDICIAL DEPARTMENT

Section 241. Supreme Court.

The following amounts are

appropriated to the Supreme	Federal	State
Court:		

For the Supreme Court:  
including the salaries of the  
Supreme Court justices, for the  
office of prothonotary and for  
the library in the Eastern  
District and Western District,  
for the office of prothonotary in  
the Middle District, for criers,  
tipstaves, official  
stenographers, court officers and  
the law secretary of the Chief  
Justice in Eastern, Middle and  
Western Districts, home office  
expenses and workers'  
compensation insurance premiums  
for all Supreme Court employees  
not funded by other  
appropriations, for the office of  
State reporters, including the  
salaries and compensation of  
employees, including the fees for  
prothonotaries of the Supreme  
Court of the Eastern, Middle and

Western Districts on assignment  
to judges to counties other than  
their own, and further including  
assessments for the National  
Center of State Courts.

State appropriation.....	13,636,000
For vouchered expenses for justices.	

State appropriation.....	118,000
For judicial center operations.	

State appropriation.....	675,000
For the judicial council for the unified judicial system.	

State appropriation.....	141,000
For district court administrators for the unified judicial system.	

State appropriation.....	17,276,000
For the Interbranch Commission.	

State appropriation.....	308,000
For court management education for the unified judicial system.	

State appropriation.....	73,000
For Rules Committees.	

State appropriation.....	1,491,000
For the Court Administrator, including the expenses of the	

Judicial Council of Pennsylvania  
and the District Justice  
Administrator.

State appropriation.....	9,953,000
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The following Federal amounts  
are appropriated to supplement  
the sum appropriated for the  
Court Administrator:

(1) "Court Improvement  
Project."

Federal appropriation.....	942,000
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(2) "Veterans Court Process  
Evaluation."

Federal appropriation.....	200,000
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(3) "PA Weighted Caseload  
Project -- C.P. Judges."

Federal appropriation.....	80,000
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For the Integrated Criminal  
Justice System.

State appropriation.....	2,372,000
--------------------------	-----------

For the unified judicial  
system security program.

State appropriation.....	2,002,000
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Section 242. Superior Court.

The following amounts are  
appropriated to the Superior  
Court:

Federal	State
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For the salaries and expenses  
of the Superior Court: including

the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation.....	27,024,000
--------------------------	------------

For vouchered expenses for active judges.

State appropriation.....	183,000
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#### Section 243. Commonwealth Court.

The following amounts are appropriated to the Commonwealth Court:

	Federal	State
For the salaries of judges,		
for the salaries and expenses of		

employees and for home office  
expenses.

State appropriation.....	16,404,000
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For vouchered expenses for  
active judges.

State appropriation.....	132,000
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Section 244. Courts of common pleas.

The following amounts are  
appropriated to the courts of  
common pleas:

Federal

State

For the courts of common pleas:  
including the salaries and  
expenses of judges, including the  
expenses of traveling judges,  
including the mileage in divided  
judicial districts, and the  
payment of a per diem salary,  
mileage and miscellaneous expenses  
to active visiting judges for the  
performance of their official  
duties.

State appropriation.....	100,636,000
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For senior judges of the courts  
of common pleas.

State appropriation.....	3,715,000
--------------------------	-----------

For common pleas judicial  
education.

State appropriation.....	1,138,000
--------------------------	-----------

For the Ethics Committee.

State appropriation..... 57,000

For problem solving courts.

State appropriation..... 103,000

Section 245. Community courts - magisterial district judges.

The following amounts are  
appropriated to the community  
courts and magisterial district  
judges:

Federal	State
---------	-------

For the salaries and expenses  
of community court judges and  
magisterial district judges.

State appropriation..... 73,522,000

For magisterial district  
judges' education.

State appropriation..... 671,000

Section 246. Philadelphia Traffic Court.

The following amounts are  
appropriated to the Philadelphia  
Traffic Court:

Federal	State
---------	-------

For the salaries and expenses  
of judges.

State appropriation..... 939,000

Section 247. Philadelphia Municipal Court.

The following amounts are  
appropriated to the Philadelphia  
Municipal Court:

Federal	State
---------	-------

For the salaries and expenses  
of judges and hearing officers.

State appropriation..... 5,918,000



Section 248. Judicial Conduct Board.

The following amounts are  
appropriated to the Judicial

Conduct Board:	Federal	State
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For salaries and expenses of  
the Judicial Conduct Board.

State appropriation.....		1,577,000
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Section 249. Court of Judicial Discipline.

The following amounts are  
appropriated to the Court of

Judicial Discipline:	Federal	State
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For salaries and expenses of  
the Court of Judicial Discipline.

State appropriation.....		468,000
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Section 250. Juror cost reimbursement.

The following amounts are  
appropriated for juror cost

reimbursement:	Federal	State
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For juror cost reimbursement.

State appropriation.....		1,118,000
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Section 251. County court reimbursement.

The following amounts are  
appropriated for court costs:

Federal	State
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For payment to counties as  
reimbursement for costs incurred  
by counties in the administration  
and operation of courts of common  
pleas during calendar year 2013.

State appropriation.....		34,407,000
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For senior judge operational  
support grants.

State appropriation..... 1,375,000

SUBPART C

GENERAL ASSEMBLY

Section 261. Senate.

The following amounts are  
appropriated to the Senate:

Federal

State

For the salaries, wages and all  
necessary expenses for the  
following purposes:

Salaries of Senators.

State appropriation..... 7,292,000

Salaries, wages and all  
necessary expenses of the  
President of the Senate.

State appropriation..... 305,000

Salaries, wages and other  
personnel expenses of employees of  
the Chief Clerk and all necessary  
expenditures to be allocated and  
disbursed at the direction of the  
President pro tempore.

State appropriation..... 2,578,000

Salaries, wages and other  
personnel expenses of employees of  
the Senate and expenses of the  
office of the President pro  
tempore, including member lodging

rental, to be disbursed at the direction of the President pro tempore.

State appropriation..... 10,810,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation..... 2,711,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators:  
In addition to the annual allocation for expenses authorized

by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

State appropriation.....

1,257,000

Legislative purchasing and expenses: For furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations, personnel expenses

and other expenses.

State appropriation.....

6,818,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative purchasing and expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

Expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D):  
For investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various

departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary travel expenses, and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chairman, shall have the authority to examine and

inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as

entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation.....

2,535,000

Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State



Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation.....

60,697,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate

accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Managements Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the 2014-2015 fiscal year.

Section 262. House of Representatives.

The following amounts are appropriated to the House of Representatives:

Federal

State

For the salaries, wages and all necessary expenses for the following purposes:

Representatives' compensation, extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.

State appropriation.....

27,389,000

For caucus operations. For allocation in such amounts as may

be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit forty-five million fifty-six thousand dollars in the Caucus Operations Account (D) and fifty-two million eight hundred ninety-two thousand dollars in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such

compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....	97,948,000
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For the operation of the Speaker's Office.

State appropriation.....	1,740,000
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Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation.....	14,259,000
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Mileage: Representatives, officers and employees.

State appropriation.....	357,000
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Postage: Chief Clerk and Legislative Journal.

State appropriation.....	2,685,000
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For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4,

2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation.....

681,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Incidental expenses.

State appropriation.....

4,872,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each

member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation.....	4,086,000
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Legislative printing and expenses.

State appropriation.....	10,260,000
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For attending national legislative conferences - expenses.

State appropriation.....	491,000
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The above appropriation for attending national legislative conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses

of the Committee on Appropriations  
(R) of the House of  
Representatives in investigating  
schools, colleges, universities,  
correctional institutions, mental  
hospitals, medical and surgical  
hospitals, homes and other  
institutions and agencies  
supported, in whole or in part, by  
appropriations from the State  
Treasury in analyzing reports,  
expenditures and the general  
operation and administration of  
the institutions and agencies in  
examining and analyzing requests  
of the same and of the various  
departments, boards and  
commissions of the Commonwealth,  
and for the collection of data  
from other states, attending  
seminars and conferences, and in  
cooperating and exchanging  
information with legislative  
budget and financial committees of  
other states, and any office  
expenses necessary to serve the  
committee and its chairman, and  
for the necessary clerical  
assistance and other assistance,

travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on



Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation.....

3,098,000

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in

examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all

properties, equipment, facilities,  
files, records and accounts of any  
State office, department,  
institution, board, committee,  
commission or agency or any  
institution or agency supported,  
in whole or in part, by  
appropriation from the State  
Treasury and to administer oaths.  
The sum appropriated shall be paid  
on warrant of the State Treasurer  
in favor of the chairman of the  
Committee on Appropriations (D) on  
the presentation of his  
requisition for the same. The  
chairman of the Committee on  
Appropriations (D) shall, not  
later than 30 days after the  
termination of his term of office  
or until his successor is elected  
and also within 30 days after the  
adjournment of any regular or  
special session, file an account,  
together with supporting documents  
whenever possible, in the office  
of the Committee on Appropriations  
(D) of the House of  
Representatives, of his expenses  
since the filing of the prior

account.

State appropriation.....

3,098,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and

responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation.....

5,811,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and

for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation.....

5,811,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority

responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2014-2015 fiscal year.

#### SUBPART D

##### GOVERNMENT SUPPORT AGENCIES

###### Section 271. Legislative Reference Bureau.

The following amounts are appropriated to the Legislative

Reference Bureau:	Federal	State
-------------------	---------	-------

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation.....		8,365,000
--------------------------	--	-----------

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation.....		803,000
--------------------------	--	---------

###### Section 272. Legislative Budget and Finance Committee.

The following amounts are appropriated to the Legislative

Budget and Finance Committee:	Federal	State
-------------------------------	---------	-------

For the salaries, wages and all necessary expenses for the work of

the Legislative Budget and Finance  
Committee.

State appropriation..... 1,775,000

Section 273. Legislative Data Processing Committee.

The following amounts are  
appropriated to the Legislative

Data Processing Committee:	Federal	State
----------------------------	---------	-------

For salaries, wages, other  
personnel expenses, operating  
costs, contracts, equipment,  
software, other incidental expenses  
and costs associated with the  
operation of the Legislative Data  
Processing Center, including an  
allocation of \$1,809,000 to each of  
the Senate Republican and  
Democratic Caucus computer services  
departments for the payment of  
operating costs, contracts,  
equipment, software, other  
incidental expenses and costs at  
the direction of the respective  
caucus staff administrator, and an  
allocation of \$4,105,000 to each of  
the House of Representatives  
Republican and Democratic Caucus  
Computer Services Accounts for the  
payment of operating costs,  
contracts, equipment, software,



other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of \$400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations and an allocation of \$400,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives.

State appropriation.....

17,369,000

Section 274. Joint State Government Commission.

The following amounts are appropriated to the Joint State

Government Commission:

Federal

State

For the salaries, wages and all

necessary expenses for the work of  
the Joint State Government  
Commission.

State appropriation.....	1,416,000
--------------------------	-----------

Section 275. Local Government Commission.

The following amounts are  
appropriated to the Local

Government Commission:	Federal	State
------------------------	---------	-------

For the salaries, wages and all  
expenses necessary for the work of  
the Local Government Commission.

State appropriation.....	1,074,000
--------------------------	-----------

For the compilation and  
distribution of various municipal  
codes.

State appropriation.....	89,000
--------------------------	--------

Section 276. Joint Legislative Air and Water Pollution Control  
and Conservation Committee.

The following amounts are  
appropriated to the Joint  
Legislative Air and Water Pollution

Control and Conservation Committee:	Federal	State
-------------------------------------	---------	-------

For the salaries and expenses of  
the Joint Legislative Air and Water  
Pollution Control and Conservation  
Committee.

State appropriation.....	510,000
--------------------------	---------

Section 277. Legislative Audit Advisory Commission.

The following amounts are

appropriated to the Legislative

Audit Advisory Commission:	Federal	State
----------------------------	---------	-------

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation.....	245,000
--------------------------	---------

Section 278. Independent Regulatory Review Commission.

The following amounts are appropriated to the Independent

Regulatory Review Commission:	Federal	State
-------------------------------	---------	-------

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation.....	1,850,000
--------------------------	-----------

Section 279. Capitol Preservation Committee.

The following amounts are appropriated to the Capitol

Preservation Committee:	Federal	State
-------------------------	---------	-------

For the operation of the Capitol Preservation Committee.

State appropriation.....	710,000
--------------------------	---------

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation.....	1,850,000
--------------------------	-----------

Section 280. Pennsylvania Commission on Sentencing.

The following amounts are  
appropriated to the Pennsylvania

Commission on Sentencing:	Federal	State
---------------------------	---------	-------

For the Pennsylvania Commission  
on Sentencing.

State appropriation.....		1,800,000
--------------------------	--	-----------

Section 281. Center for Rural Pennsylvania.

The following amounts are  
appropriated to the Center for

Rural Pennsylvania:	Federal	State
---------------------	---------	-------

For the Center for Rural  
Pennsylvania.

State appropriation.....		875,000
--------------------------	--	---------

Section 282. Commonwealth Mail Processing Center.

The following amounts are  
appropriated to the Commonwealth

Mail Processing Center:	Federal	State
-------------------------	---------	-------

For salaries, wages, other  
personnel expenses, operating  
costs, contracts, equipment,  
software, other incidental expenses  
and costs associated with the  
operation of the Commonwealth Mail  
Processing Center, including an  
allocation of \$1,040,000 to the  
Chief Clerk of the Senate for  
payment of postage expenses as  
determined by the Senate Committee  
on Management Operations.

State appropriation..... 2,894,000

Section 283. Legislative Reapportionment Commission.

The following amounts are  
appropriated to the Legislative

Reapportionment Commission:                      Federal                      State

For the Legislative  
Reapportionment Commission.

State appropriation..... 700,000

Section 284. Independent Fiscal Office.

The following amounts are  
appropriated to the Independent

Fiscal Office:                                      Federal                                      State

For the salaries, wages and all  
expenses necessary for the work of  
the Independent Fiscal Office.

State appropriation..... 1,675,000

Section 285. Health Care Cost Containment Council.

The following amounts are  
appropriated to the Health Care

Cost Containment Council:                      Federal                      State

For the Health Care Cost  
Containment Council.

State appropriation..... 2,683,000

Section 286. (Reserved).

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are  
appropriated to the Department of

Aging:	Federal	State
For general government operations of the Department of Aging.		

State appropriation.....		8,030,000
--------------------------	--	-----------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation.....	1,781,000
----------------------------	-----------

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation.....	127,000
----------------------------	---------

(3) "Medical Assistance - Administration."

Federal appropriation.....	2,342,000
----------------------------	-----------

(4) "Program for the Aging - Title VII - Administration."

Federal appropriation.....	118,000
----------------------------	---------

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective

services and counseling services.

State appropriation.....	275,164,000
--------------------------	-------------

The following Federal amounts  
are appropriated to supplement the  
sum appropriated for PENNCARE:

(1) "Programs for the Aging -  
Title III."

Federal appropriation.....	52,000,000
----------------------------	------------

(2) "Programs for the Aging -  
Nutrition."

Federal appropriation.....	10,000,000
----------------------------	------------

(3) "Programs for the Aging -  
Title V - Employment."

Federal appropriation.....	8,000,000
----------------------------	-----------

(4) "Programs for the Aging -  
Title VII - Elder Rights  
Protection."

Federal appropriation.....	4,700,000
----------------------------	-----------

(5) "Medical Assistance -  
Attendant Care."

Federal appropriation.....	21,557,000
----------------------------	------------

(6) "Medical Assistance -  
Support."

Federal appropriation.....	9,000,000
----------------------------	-----------

(7) "Medical Assistance Nursing  
Home Transition Administration."

Federal appropriation.....	700,000
----------------------------	---------

For preadmission assessment.

State appropriation.....	10,735,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement the  
sum appropriated for preadmission  
assessment:

(1) "Preadmission Assessment."

Federal appropriation.....	16,000,000
----------------------------	------------

For caregiver support.

State appropriation.....	12,103,000
--------------------------	------------

The following Federal amounts  
are appropriated to supplement the  
sum appropriated for caregiver  
support:

(1) "Programs for the Aging -  
Title III - Caregiver Support."

Federal appropriation.....	10,000,000
----------------------------	------------

For transfer from the State  
Lottery Fund to the Pharmaceutical  
Assistance Fund.

State appropriation.....	190,000,000
--------------------------	-------------

For Alzheimer's outreach.

State appropriation.....	250,000
--------------------------	---------

For grants to senior centers.

State appropriation.....	2,150,000
--------------------------	-----------

Section 302. Department of Public Welfare.

The following amounts are  
appropriated to the Department of  
Public Welfare:

Federal	State
---------	-------

For medical assistance - long-  
term care.



State appropriation.....	309,081,000
For home-based and community- based services.	
State appropriation.....	21,000,000

#### PART IV

#### TOBACCO SETTLEMENT FUND APPROPRIATIONS

##### Section 401. Tobacco Settlement Board.

The following amounts are  
appropriated to the Tobacco

Settlement Board:	Federal	State
-------------------	---------	-------

For the general government  
operations of the Tobacco  
Settlement Board.

State appropriation.....	284,000
--------------------------	---------

Section 402. Department of Community and Economic Development.

The following amounts are  
appropriated to the Department of

Community and Economic	Federal	State
------------------------	---------	-------

Development:

For life sciences greenhouses.

State appropriation.....	3,000,000
--------------------------	-----------

Section 403. Department of Public Welfare.

The following amounts are  
appropriated to the Department of

Public Welfare:	Federal	State
-----------------	---------	-------

For medical assistance - long-  
term care.

State appropriation.....	95,116,000
--------------------------	------------

#### PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION

ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.

The following amounts are  
appropriated to the Supreme Court:           Federal                           State

For the Statewide Judicial  
Computer System.

State appropriation..... 57,048,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING

FUND APPROPRIATIONS

Section 601. Department of Health.

The following amounts are  
appropriated to the Department of  
Health:   Federal                           State

For emergency medical services.

State appropriation..... 10,975,000

For Catastrophic Medical and  
Rehabilitation Program.

State appropriation..... 5,250,000

PART VII

STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

The following amounts are  
appropriated to the Pennsylvania  
State Police:   Federal                           State

For liquor control enforcement  
operational expenses.

State appropriation..... 25,913,000

PART VIII  
MOTOR LICENSE FUND APPROPRIATIONS  
FOR 2014-2015  
SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.

The following amounts are  
appropriated to the Department of  
Transportation:

Federal

State

For the salaries, wages and all  
necessary expenses for the proper  
administration of the Department of  
Transportation, including the State  
Transportation Commission and the  
State Transportation Advisory  
Committee and the Statewide  
coordination of municipal services.

State appropriation.....

53,764,000

For operation of welcome  
centers.

State appropriation.....

3,282,000

For the salaries, wages and all  
necessary expenses for the  
operation of the highway and safety  
improvement programs, including  
planning and research, design,  
engineering, right-of-way  
acquisition and the operation of  
the engineering district facilities

and liaison services with  
communities on local road  
engineering and construction  
activities.

State appropriation..... 105,000,000

For expanded highway and bridge  
program.

State appropriation..... 165,000,000

For the salaries, wages and all  
necessary expenses for the  
administration and operation of the  
maintenance program for State  
roads, bridges, tunnels and  
structures, including the operation  
of the county maintenance district  
facilities.

State appropriation..... 780,000,000

For reinvestment in Department  
of Transportation facilities.

State appropriation..... 12,000,000

For the salaries, wages and all  
necessary expenses for the  
administration of the traffic  
safety program and the  
administration and operation of the  
operator and vehicle registration  
programs.

State appropriation..... 127,171,000

For payments to municipalities

pursuant to the act of June 1, 1956  
(1955 P.L.1944, No.655), referred  
to as the Liquid Fuels Tax  
Municipal Allocation Law.

State appropriation.....	30,000,000
--------------------------	------------

For payments to municipalities  
to assist in maintenance and  
construction costs of roads.

State appropriation.....	197,092,000
--------------------------	-------------

For supplemental payments to  
municipalities to assist in  
maintenance and construction costs  
of roads in accordance with 75  
Pa.C.S. Ch. 93 (relating to  
supplemental funding for municipal  
highway maintenance).

State appropriation.....	5,000,000
--------------------------	-----------

For maintenance and  
construction of county bridges.

State appropriation.....	5,000,000
--------------------------	-----------

Section 802. Executive Offices.

The following amounts are  
appropriated to the Executive

Offices:	Federal	State
----------	---------	-------

For Commonwealth technology  
services.

State appropriation.....	2,256,000
--------------------------	-----------

Section 803. Treasury Department.

The following amounts are

appropriated to the Treasury

Department:

Federal

State

For the payment of salaries,  
wages and all necessary expenses  
in the proper administration of  
the program to refund liquid fuels  
taxes to which the Commonwealth is  
not entitled.

State appropriation.....

557,000

For the payment of principal  
and interest requirements on  
general obligation bonds issued  
for transportation projects.

State appropriation.....

749,000

For payment of principal and  
interest requirements on general  
obligation bonds issued for public  
improvements.

State appropriation.....

17,001,000

For payment of the compensation  
of the Commonwealth's loan and  
transfer agent for services and  
expenses in connection with the  
registration, transfer and payment  
of interest on bonds of the  
Commonwealth and other services  
required to be performed by the  
loan and transfer agent.

State appropriation.....

50,000

Section 804. Department of Agriculture.

The following amounts are  
appropriated to the Department of

Agriculture:	Federal	State
--------------	---------	-------

For administration of the  
weights and measures program.

State appropriation.....	4,328,000
--------------------------	-----------

Section 805. Department of Community and Economic Development.

The following amounts are  
appropriated to the Department of  
Community and Economic

Development:	Federal	State
--------------	---------	-------

For Appalachian Regional  
Commission and the Office of the  
Appalachian States' regional  
representative.

State appropriation.....	1,073,000
--------------------------	-----------

Section 806. Department of Conservation and Natural Resources.

The following amounts are  
appropriated to the Department of

Conservation and Natural Resources:	Federal	State
-------------------------------------	---------	-------

For the maintenance and  
mitigation of dust and sediment  
pollution from forestry roads.

State appropriation.....	1,000,000
--------------------------	-----------

Section 807. Department of Education.

The following amounts are  
appropriated to the Department of

Education:	Federal	State
------------	---------	-------

For administration of the school  
safe driving program and for  
payments to school districts or  
joint school organizations for  
driver education courses.

State appropriation..... 1,100,000

Section 808. Department of Environmental Protection.

The following amounts are  
appropriated to the Department of

Environmental Protection:	Federal	State
---------------------------	---------	-------

For the State Conservation  
Commission for the maintenance and  
improvement of dirt and gravel  
roads.

State appropriation..... 4,000,000

Section 809. Department of General Services.

The following amounts are  
appropriated to the Department of

General Services:	Federal	State
-------------------	---------	-------

For payment of tort claims.

State appropriation..... 10,000,000

Section 810. Department of Revenue.

The following amounts are  
appropriated to the Department of

Revenue:	Federal	State
----------	---------	-------

For administration and  
enforcement of various Motor  
License Fund tax regulations.

State appropriation..... 17,128,000



Section 811. Pennsylvania State Police.

The following amounts are  
appropriated to the Pennsylvania

State Police:

Federal

State

For transfer to the General  
Fund to finance the Traffic Control  
and the Traffic Safety Facilities  
Program of the Pennsylvania State  
Police.

State appropriation.....

567,911,000

For law enforcement information  
technology.

State appropriation.....

19,116,000

For the Statewide Public Safety  
Radio System.

State appropriation.....

15,721,000

For transfer to the General  
Fund to finance the Municipal  
Police Officers' Education and  
Training Commission.

State appropriation.....

1,039,000

For replacement of patrol  
vehicles.

State appropriation.....

11,000,000

For transfer to the General  
Fund to finance the Automated  
Fingerprint Identification System  
(AFIS).

State appropriation.....

85,000

For commercial vehicle  
inspections.

State appropriation..... 8,700,000

SUBPART B

AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

The following amounts are  
appropriated to the Department of  
Transportation:

Federal

State

For payment for aviation  
operations, including the operation  
and maintenance of State-owned  
aircraft, payment of general  
expenses, supplies, printing and  
equipment; for the development and  
maintenance of State airports and  
the maintenance and repair of  
landing fields, intermediate  
landing fields, landing field  
equipment, beacon sites and other  
navigation facilities; and for the  
encouragement and development of  
civil aeronautics.

State appropriation..... 4,104,000

For airport development.

State appropriation..... 6,000,000

For real estate tax rebate  
payments to privately owned public  
use airports.

State appropriation.....	250,000
--------------------------	---------

PART IX

HAZARDOUS MATERIAL RESPONSE

FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are  
appropriated to the Pennsylvania

Emergency Management Agency:	Federal	State
------------------------------	---------	-------

For general administration and  
operational expenses.

State appropriation.....	230,000
--------------------------	---------

For training programs for  
hazardous material response teams.

State appropriation.....	230,000
--------------------------	---------

For grants to support counties'  
activities.

State appropriation.....	1,610,000
--------------------------	-----------

For public and facility owner  
education, information and  
participation programs.

State appropriation.....	230,000
--------------------------	---------

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are  
appropriated to the Milk Marketing

Board:	Federal	State
--------	---------	-------

For the operation of the Milk  
Marketing Board.

State appropriation..... 2,840,000

PART XI

HOME INVESTMENT TRUST

FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

The following amounts are  
appropriated to the Department of

Community and Economic Development:	Federal	State
-------------------------------------	---------	-------

For administration of the Home  
Program.

State appropriation..... 1,486,000

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS

PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are  
appropriated to the Treasury

Department:	Federal	State
-------------	---------	-------

For the operation of the Tuition  
Account Program Bureau.

State appropriation..... 3,188,000

PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are  
appropriated to the Department of

Banking and Securities:	Federal	State
-------------------------	---------	-------

For general government operations  
of the Department of Banking and

Securities.

State appropriation.....	22,912,000
--------------------------	------------

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS

Section 1401. Pennsylvania State Police.

The following amounts are  
appropriated to the Pennsylvania

State Police:	Federal	State
---------------	---------	-------

For activities associated with  
the purchase of firearms by  
individuals.

State appropriation.....	4,514,000
--------------------------	-----------

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are  
appropriated to the Department of

Community and Economic Development:	Federal	State
-------------------------------------	---------	-------

For the Ben Franklin Technology  
Development Authority Fund.

State appropriation.....	19,000,000
--------------------------	------------

PART XVI

OIL AND GAS LEASE FUND

Section 1601. Department of Conservation and Natural Resources.

The following amounts are  
appropriated to the Department of

Conservation and Natural Resources:	Federal	State
-------------------------------------	---------	-------

For State Parks operations.

State appropriation.....	39,160,000
--------------------------	------------

For State Forests operations.

State appropriation.....	17,386,000
--------------------------	------------

PART XVII

HOME IMPROVEMENT ACCOUNT

Section 1701. Attorney General.

The following amounts are  
appropriated to the Attorney

General:	Federal	State
----------	---------	-------

For Home Improvement Consumer  
Protection.

State appropriation.....	1,636,000
--------------------------	-----------

PART XVIII

CIGARETTE FIRE SAFETY

AND FIREFIGHTER PROTECTION

ACT ENFORCEMENT FUND

Section 1801. Attorney General.

The following amounts are  
appropriated to the Attorney

General:	Federal	State
----------	---------	-------

For Cigarette Fire Safety and  
Firefighter Protection Enforcement.

State appropriation.....	50,000
--------------------------	--------

PART XVIII-A

ENERGY CONSERVATION AND

ASSISTANCE FUND

Section 1801-A. Department of Public Welfare.

The following amounts are

appropriated to the Department of

Public Welfare:	Federal	State
-----------------	---------	-------

For supplemental assistance  
under the Energy Conservation and  
Assistance Act.

State appropriation.....	8,000
--------------------------	-------

PART XVIII-B

INSURANCE REGULATION AND

OVERSIGHT FUND

Section 1801-B. Insurance Department.

The following amounts are  
appropriated to the Insurance

Department:	Federal	State
-------------	---------	-------

For general government  
operations of the Insurance  
Department.

State appropriation.....	22,330,000
--------------------------	------------

PART XVIII-C

PENNSYLVANIA RACEHORSE DEVELOPMENT

RESTRICTED RECEIPT ACCOUNT

Section 1801-C. Department of Agriculture.

The following amounts are  
appropriated to the Department of

Agriculture:	Federal	State
--------------	---------	-------

For the Animal Health  
Commission.

State appropriation.....	5,350,000
--------------------------	-----------

For the Pennsylvania  
Veterinary Laboratory System.

State appropriation.....	5,309,000
For transfer to the State Farm Products Show Fund.	
State appropriation.....	4,000,000
For payments to Pennsylvania fairs.	
State appropriation.....	3,000,000

#### PART XIX

(RESERVED)

#### PART XX

### SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2014-2015

Section 2001. General Fund repository for Federal funds.

All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.

(a) General rule.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2014-2015 is hereby appropriated.

(b) Department of Public Welfare.--The Federal



appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2014-2015. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2015, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 2004. Subgrants between Federal fund appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 2005. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience.--Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies.--In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or

other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) Executive authorization.--In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation.

(d) Definition.--For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering. Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days' prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

## PART XXI

### MISCELLANEOUS PROVISIONS

FOR 2014-2015

Section 2101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2104. Minority business set-asides.

(a) Duty to report.--Each department or other instrumentality of the Commonwealth listed in Subpart A of Part

II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition.--As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act. Section 2105. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this act:

(1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Moneys received by a department or agency of the

Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XVIII-A, XVIII-B and XVIII-C unexpended, uncommitted or unencumbered as of June 30, 2015, shall automatically lapse as of that date.

(b) Exceptions.--

(1) The appropriations in Part II to the Pennsylvania Emergency Management Agency for Hazard Mitigation and for the Summer 2011 Storm Disaster Relief shall be continuing appropriations.

(2) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.

(3) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(4) The appropriations in Part II to the General Assembly shall be continuing appropriations.

Section 2107. Appellate courts appropriation contingency.

The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are

contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.

The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfers for government support agencies.

During fiscal year 2014-2015, any prior year amount unexpended on the effective date of the General Appropriation Act of 2014 may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

- (1) Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.
- (6) Legislative Audit Advisory Commission.
- (7) Center for Rural Pennsylvania.
- (8) Commonwealth Mail Processing Center.
- (9) Joint Legislative Air and Water Pollution Control

and Conservation Committee.

- (10) Legislative Reapportionment Commission.
- (11) Independent Regulatory Review Commission.
- (12) Capitol Preservation Committee.
- (13) Pennsylvania Commission on Sentencing.
- (14) Host State Committee expenses - CSG.
- (15) Restricted Account for Leave Payout Expenses.

Section 2110. Transfers for Legislative Reapportionment  
Commission.

The appropriation made in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this part may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.

PART XXII

EFFECTIVE DATE

Section 2201. Effective date.

This act shall take effect July 1, 2014, or immediately, whichever is later.