

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
97TH GENERAL ASSEMBLY

4002L.05T

2014

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Elementary and Secondary Education shall employ no more than 811.30 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items

stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services

Personal Service.	\$1,816,591
Expense and Equipment.	<u>115,600</u>
From General Revenue Fund.	1,932,191

Personal Service.	1,899,527
Expense and Equipment.	<u>691,084</u>
From Federal Funds.	<u>2,590,611</u>
Total (Not to exceed 72.80 F.T.E.).	\$4,522,802

Section 2.010. To the Department of Elementary and Secondary Education

For refunds

From Federal Funds.	\$70,000
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Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of \$3,679,310,241 under the

School Foundation Program as provided in Chapter 163, RSMo,
provided that no funds are used to support the distribution or
sharing of any individually identifiable student data for non-
educational purposes, marketing or advertising, as follows:

For the Foundation Formula	\$3,353,283,124
For Transportation	115,297,713
For Early Childhood Special Education	144,660,376
For Vocational Education.	50,069,028
For Early Childhood Development	16,000,000
From Outstanding Schools Trust Fund.	835,818,636
From State School Moneys Fund.	2,186,646,636

From Lottery Proceeds Fund.	128,116,772
From Classroom Trust Fund.	353,112,706
From Early Childhood Development, Education and Care Fund.	12,412,900
From Surplus Revenue Fund.	163,202,591

For the Small Schools Program

From State School Moneys Fund.	15,000,000
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For the Virtual Schools Program

From Lottery Proceeds Fund.	389,778
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For distribution to a metropolitan school district for the purpose of paying the costs of intra-district student transportation, these funds are subject to a sixty percent (60%) local match from the metropolitan school district

From General Revenue Fund.	750,000
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For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service.	28,025,792
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Expense and Equipment.	<u>12,884,395</u>
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From General Revenue Fund.	40,910,187
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Personal Service.	704,721
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Expense and Equipment.	<u>5,001,668</u>
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From Federal Funds.	5,706,389
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For State Board of Education operated school programs

Expense and Equipment

From Bingo Proceeds for Education Fund.	<u>1,876,355</u>
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Total (Not to exceed 718.90 F.T.E.).	\$3,743,942,950
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Section 2.016. To the Department of Elementary and Secondary Education

For an intensive reading instruction program for provisionally accredited or unaccredited school districts, provided that no annual grant award under this section shall exceed \$1,000,000

From General Revenue Fund. \$3,500,000

Section 2.017. To the Department of Elementary and Secondary Education
For the Bright Futures Program

From General Revenue Fund. \$150,000

Section 2.020. To the Department of Elementary and Secondary Education
For a program to recruit, train and/or develop teachers to teach in academically struggling school districts

From General Revenue Fund. \$3,000,000

Section 2.021. To the Department of Elementary and Secondary Education
For a math and science tutoring program in St. Louis City

From General Revenue Fund. \$400,000

Section 2.022. To the Department of Elementary and Secondary Education
For distribution to the Department of Elementary and Secondary Education pursuant to Section 162.081, RSMo, to be distributed to the extent required to enable an unaccredited school district with a membership defined in Section 163.011, RSMo, of less than 5,000 students to budget for future building maintenance and repairs and to establish a three percent (3%) operating reserve for the 2014-15 School Year

From Federal Funds. \$1

Section 2.025. To the Department of Elementary and Secondary Education
For the purpose of funding educational programs for students who reside in the Kansas City Public School District. Seventy percent (70%) of

the funds will be used to support a research-based scientifically
proven extended learning program
From Lottery Proceeds Fund. \$100,000

Section 2.030. To the Department of Elementary and Secondary Education
For the purpose of funding the Missouri Scholars and Fine Arts Academies
From State School Moneys Fund. \$750,000

Section 2.035. To the Department of Elementary and Secondary Education
For School Board Member Training
From State School Moneys Fund. \$156,326

For Regional Professional Development Centers
From General Revenue Fund. 1,000,000

For grants to establish safe schools programs addressing active shooter
response training, school safety coordinators, school bus safety,
crisis management, and other similar school safety measures.
Grants to be distributed by a statewide education organization
whose directors consists entirely of public school board members
From General Revenue Fund. 750,000
Total. \$1,906,326

Section 2.040. To the Department of Elementary and Secondary Education
For Early Grade Literacy Programs offered at Southeast Missouri State
University
From General Revenue Fund. \$100,000
From Federal Funds. 1
Total. \$100,001

Section 2.045. To the Department of Elementary and Secondary Education

For the School Nutrition Services Program to reimburse schools for school food programs

From General Revenue Fund.	\$3,412,151
From Federal Funds.	<u>293,925,900</u>
Total.	\$297,338,051

Section 2.050. To the Department of Elementary and Secondary Education

For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund

From School District Trust Fund.	\$827,500,000
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Section 2.055. To the Department of Elementary and Secondary Education

For costs associated with school district bonds

From School District Bond Fund.	\$492,000
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Section 2.060. To the Department of Elementary and Secondary Education

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

Personal Service.	\$3,500
Expense and Equipment.	<u>9,996,500</u>
From Federal Funds.	\$10,000,000

Section 2.065. To the Department of Elementary and Secondary Education

For the purpose of compensating eligible public school districts making a
payment under the provision of Section 160.459, RSMo
From Rebuild Missouri Schools Fund. \$3,235,000

Section 2.070. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided that no funds are used to
support the collection, distribution, or sharing of any individually
identifiable student data with the federal government; with the
exception of the reporting requirements of the Migrant Education
Program funds in Section 2.105, the Vocational Rehabilitation
funds in Section 2.160, and the Disability Determination funds in
Section 2.165
Personal Service. \$3,370,999
Expense and Equipment. 228,869
From General Revenue Fund. 3,599,868

Personal Service. 6,520,856
Expense and Equipment. 3,679,393
From Federal Funds. 10,200,249

Personal Service. 623,913
Expense and Equipment. 2,308,067
From Excellence in Education Fund. 2,931,980

Personal Service
From Early Childhood Development, Education and Care Fund. 60,564

For the Office of Adult Learning and Rehabilitative Services

Personal Service. 27,776,137
Expense and Equipment. 2,715,474
From Federal Funds. 30,491,611
Total (Not to exceed 885.06 F.T.E.). \$47,284,272

Section 2.075. To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program,
Hard-to-Reach Incentives, and Parent Education in conjunction
with the Early Childhood Education and Screening Program

From General Revenue Fund. \$73,200
From Federal Funds. 824,000
From State School Moneys Fund. 125,000

For grants to higher education institutions or area vocational technical
schools for the Child Development Associate Certificate Program in
collaboration with the Coordinating Board for Higher Education

From Federal Funds. 399,500

For the purpose of funding the Missouri Preschool Program and Early
Childhood Program administration and assessment, provided that
no annual grant award under the Missouri Preschool Program
exceed \$250,000

From Early Childhood Development, Education and Care Fund. 11,694,141

For the purpose of funding the Missouri Preschool Program and Early
Childhood Program administration and assessment in provisionally
accredited or unaccredited school districts

From General Revenue
Fund. 4,063,95

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Total. \$17,179,800

Section 2.080. To the Department of Elementary and Secondary Education

For the School Age Afterschool Program

From Federal Funds. \$21,908,383

From After-School Retreat Reading and Assessment Grant Program Fund. 20,000

Total. \$21,928,383

Section 2.085. To the Department of Elementary and Secondary Education
For the Performance Based Assessment Program, provided that no funds
are used to support the collection, distribution, or sharing of any
individually identifiable student data with the federal government;
with the exception of the reporting requirements of the Migrant
Education Program funds in Section 2.105, the Vocational
Rehabilitation funds in Section 2.160, and the Disability
Determination funds in Section 2.165

From General Revenue Fund.	\$13,586,088
From Federal Funds.	8,800,000
From Outstanding Schools Trust Fund.	128,125
From Lottery Proceeds Fund.	<u>4,311,255</u>
Total.	\$26,825,468

Section 2.095. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs

From Federal Funds.	\$23,500,000
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Section 2.100. To the Department of Elementary and Secondary Education
For the Missouri History Teachers Program

From Federal Funds.	\$543
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Section 2.105. To the Department of Elementary and Secondary Education
For improving basic programs operated by local education agencies under
Title I of the No Child Left Behind Act

From Federal Funds.	\$250,000,000
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Section 2.110. To the Department of Elementary and Secondary Education
For innovative educational program strategies under Title V of the No
Child Left Behind Act

From Federal Funds. \$1,500,000

Section 2.115. To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen
Morgan Ferman Memorial for Education of the Gifted

From State School Moneys Fund. \$9,027

Section 2.120. To the Department of Elementary and Secondary Education
For courses, exams, and other expenses that lead to high school students
receiving college credit and Advanced Placement examination fees
for low-income families and for science and mathematics
exams From General Revenue

Fund. \$100,00

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From Federal Funds. 315,875

Total. \$415,875

Section 2.130. To the Department of Elementary and Secondary Education
For the Instructional Improvement Grants Program pursuant to Title II
Improving Teacher Quality

From Federal Funds. \$52,000,000

Section 2.135. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission

Personal Service. \$78,786

Expense and Equipment. 217,915

From General Revenue Fund. 296,701

For the Public Charter Schools Program

From Federal Funds. 2,432,000

Total (Not to exceed 2.00 F.T.E.). \$2,728,701

Section 2.140. To the Department of Elementary and Secondary Education
For grants to rural and low-income schools
From Federal Funds. \$3,500,000

Section 2.145. To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the No Child Left Behind
Act
From Federal Funds. \$5,200,000

Section 2.150. To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Federal Funds. \$300,000

Section 2.155. To the Department of Elementary and Secondary Education
For character education initiatives
From General Revenue Fund. \$10,000

Section 2.156. To the Department of Elementary and Secondary Education
For the Missouri Leadership for Excellence, Achievement and
Development (MoLEAD) project
From General Revenue Fund. \$500,000

Section 2.160. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund. \$13,589,689
From Federal Funds. 42,660,946
From Payments by the Department of Mental Health. 1,000,000
From Lottery Proceeds Fund. 1,400,000
Total. \$58,650,635

Section 2.165. To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Federal Funds. \$21,000,000

Section 2.170. To the Department of Elementary and Secondary Education
For Independent Living Centers
From General Revenue Fund. \$2,961,486
From Federal Funds. 1,292,546
From Independent Living Center Fund. 390,556
Total. \$4,644,588

Section 2.175. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education
Program
From General Revenue Fund. \$4,500,388
From Federal Funds. 9,999,155
From Outstanding Schools Trust Fund. 824,480
Total. \$15,324,023

Section 2.180. To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Federal Funds. \$153,610

Section 2.185. To the Department of Elementary and Secondary Education
For the Special Education Program
From Federal Funds. \$274,873,391

Section 2.190. To the Department of Elementary and Secondary Education
For special education excess costs

From General Revenue Fund.	\$26,965,141
From Lottery Proceeds Fund.	<u>19,590,000</u>
Total.	\$46,555,141

Section 2.195. To the Department of Elementary and Secondary Education

For the First Steps Program

From General Revenue Fund.	\$28,740,309
From Federal Funds.	10,993,757
From Early Childhood Development, Education and Care Fund.	578,644
From Part C Early Intervention Fund.	<u>13,000,000</u>
Total.	\$53,312,710

Section 2.200. To the Department of Elementary and Secondary Education

For payments to school districts for children in residential placements
through the Department of Mental Health or the Department of
Social Services pursuant to Section 167.126, RSMo

From General Revenue Fund.	\$3,330,731
From Lottery Proceeds Fund.	<u>7,768,606</u>
Total.	\$11,099,337

Section 2.205. To the Department of Elementary and Secondary Education

For the Sheltered Workshops Program

Provided that no later than February 1st the Department of Elementary and
Secondary Education shall submit a report to the House Budget
Committee Chairperson and the Senate Appropriations Committee
Chairperson stating the funding level required to fully fund the
payment requirements in Section 178.930 RSMo. The report shall
also include the Department's plan to ensure that the payments to
the workshops in accordance with Section 178.930 are provided
without interruption

From General Revenue Fund.	\$25,283,457
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Section 2.210. To the Department of Elementary and Secondary Education

For payments to readers for blind or visually-disabled students in
elementary and secondary schools
From State School Moneys Fund. \$25,000

Section 2.215. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance
From General Revenue Fund. \$231,953

Section 2.220. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund. \$49,500

Section 2.225. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund. \$1,500,000

Section 2.230. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program
From General Revenue Fund. \$100,000

Section 2.235. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund. \$200,000

Section 2.240. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
 Personal Service. \$305,156
 Expense and Equipment. 83,191
From General Revenue Fund. 388,347

Personal Service.	33,762
Expense and Equipment.	<u>119,000</u>
From Missouri Commission for the Deaf and Hard of Hearing Fund.	152,762

Expense and Equipment	
From Missouri Commission for the Deaf and Hard of Hearing Board	
of Certification of Interpreters Fund.	<u>103,739</u>
Total (Not to exceed 7.00 F.T.E.).	\$644,848

Section 2.245. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council

Personal Service.	\$232,418
Expense and Equipment.	<u>570,138</u>
From Federal Funds.	802,556

Personal Service.	223,568
Expense and Equipment.	<u>1,639,703</u>
From Deaf Relay Service and Equipment Distribution Program Fund.	1,863,271

Personal Service.	51,151
Expense and Equipment.	<u>575,000</u>
From Assistive Technology Loan Revolving Fund.	626,151

Expense and Equipment	
From Assistive Technology Trust Fund.	850,000
From Debt Offset Escrow Fund.	<u>1,000</u>
Total (Not to exceed 10.00 F.T.E.).	\$4,142,978

Section 2.250. To the Department of Elementary and Secondary Education
For the Children's Services Commission

From Missouri Children's Services Commission Fund.	\$8,000
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Section 2.255. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the State School Moneys Fund

From General Revenue Fund. \$2,036,379,563

Section 2.260. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund-County Foreign Tax Distribution, to the
State School Moneys Fund

From General Revenue Fund. \$90,200,000

Section 2.265. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the Fair
Share Fund, to the State School Moneys Fund

From Fair Share Fund. \$19,773,000

Section 2.270. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Outstanding Schools Trust Fund

From General Revenue Fund. \$836,600,000

Section 2.275. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the Classroom Trust Fund

From Gaming Proceeds for Education Fund. \$340,006,728

Section 2.280. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the
Lottery Proceeds Fund, to the Classroom Trust Fund

From Lottery Proceeds Fund. \$13,105,978

Section 2.285. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the School District Bond
Fund

From Gaming Proceeds for Education Fund. \$392,000

Section 2.290. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the
School Building Revolving Fund, to the State School Moneys Fund

From School Building Revolving Fund. \$1,500,000

Bill Totals

General Revenue Fund. \$3,147,405,409

Federal Funds. 1,086,371,024

Other Funds. 1,630,605,938

Total. \$5,864,382,371

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